

# SUMTER LANDING AMENITY DIVISION

## FIVE YEAR CAPITAL IMPROVEMENT PLAN

**Fiscal Years 2022/23 – 2026/27**



**SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN**

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## **CAPITAL IMPROVEMENT PLAN OVERVIEW**

This development of a multi-year Capital Improvement Plan (CIP) is an important tool to provide a comprehensive and cost effective approach to identifying and funding capital needs of the Sumter Landing Recreation Amenities Fund.

The Capital Improvement Plan is beneficial for many reasons, such as:

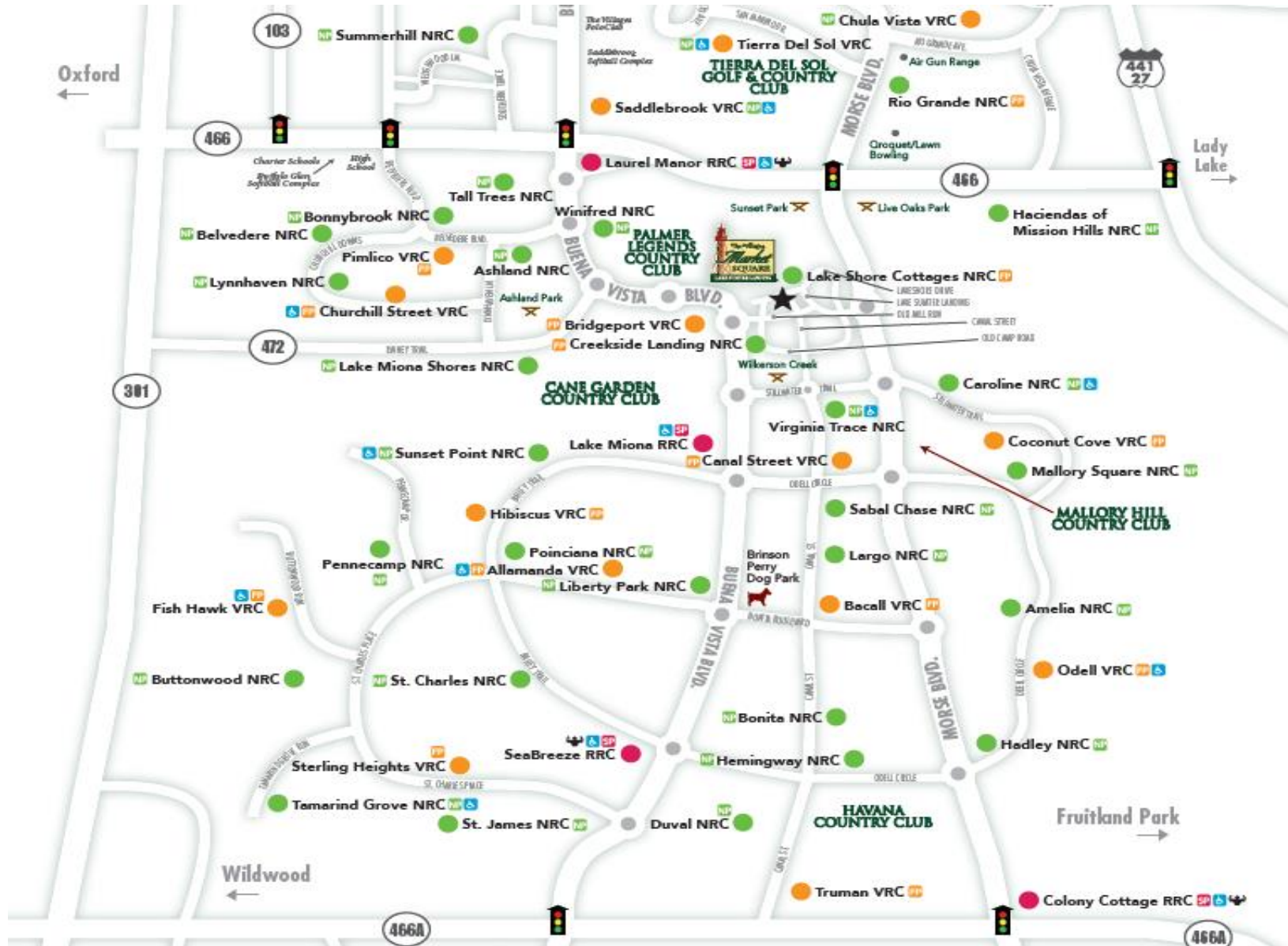
- o Provides for the sustainability of the current amenity infrastructure. Provides for a plan to preserve and replace the current infrastructure within available funds.
- o Provides a guide to District staff, Project Wide Advisory Committee, Sumter Landing Community Development District Board, and residents that improves project planning and allows decisions to be made with regards to long-term impact.
- o Allows for an informed public. The Capital Improvement Plan keeps residents informed about the future capital plans of the District, as well as becoming aware of projects, timelines, and associated costs.

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN COST SUMMARY BY CATEGORY

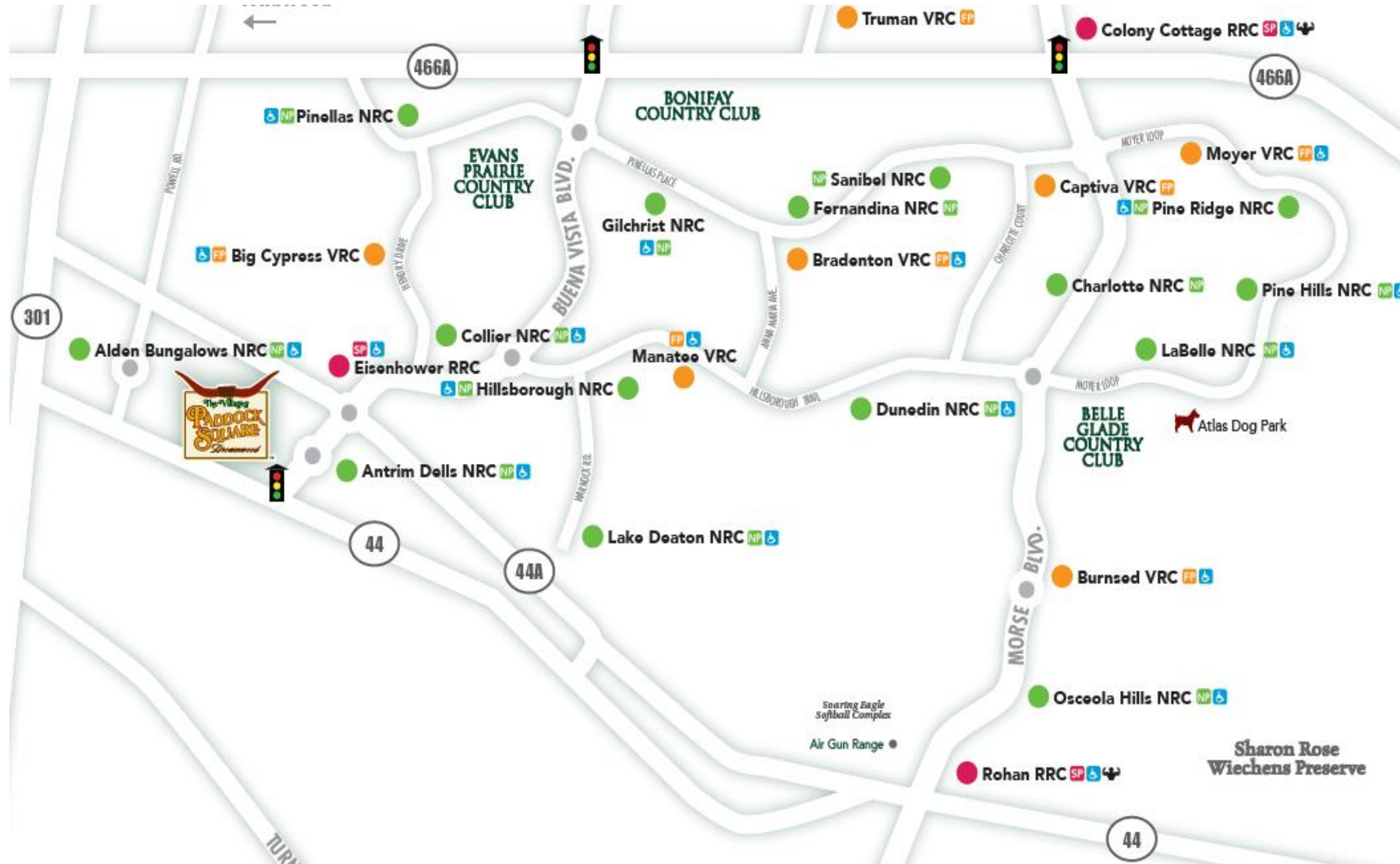
	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Centers	289,900	59,012	344,345	770,963	464,269
Postal Facilities	194,000	-	-	26,634	-
Parks/Fields	-	27,661	-	103,226	-
Non-Facility	-	-	16,718	-	-
Golf Maintenance	1,850,000	1,800,000	1,800,000	-	1,800,000
Capital Expenditures	2,333,900	1,886,673	2,161,063	900,823	2,264,269

## SUMTER LANDING RECREATION AREAS MAP



## SUMTER LANDING RECREATION AREAS MAP

(continued)



SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN

**RECREATION CENTERS COST SUMMARY**

	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Regional (6)</b>					
Laurel Manor	-	-	-	-	-
Lake Miona	-	-	-	-	-
Colony Cottage	50,000	-	-	-	-
Sea Breeze	-	-	-	-	204,971
Eisenhower	-	-	-	185,729	-
Rohan	-	-	-	-	-
<b>Village (18)</b>					
Pimlico	-	-	-	-	-
Churchill Street	-	-	-	64,019	-
Bridgeport	-	-	-	-	-
Canal Street	89,000	-	-	-	-
Bacall	88,900	-	-	-	-
Allamanda	-	-	-	-	84,161
Hibiscus	-	-	-	-	-
Coconut Cove	-	-	-	-	-
Odell	-	-	-	-	-
Truman	-	-	-	-	76,644
Fish Hawk	-	-	-	83,546	-
Sterling Heights	-	-	-	-	98,493
Captiva	-	-	-	82,630	-
Bradenton	-	-	-	-	-
Big Cypress	-	-	-	-	-
Manatee	-	-	-	92,231	-
Burnsed	-	-	-	-	-
Moyer	-	-	-	-	-

## RECREATION CENTERS COST SUMMARY

	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Neighborhood (43)</b>					
Belvedere	-	-	35,053	-	-
Bonnybrook	40,500	-	-	-	-
Ashland	-	-	33,560	-	-
Lynnhaven	-	-	28,803	-	-
Lake Miona Shores	-	-	8,221	-	-
Tall Trees	-	-	-	-	-
Winifred	-	32,079	-	-	-
Virginia Trace	-	-	28,728	-	-
Sabal Chase	-	-	-	-	-
Largo	-	-	-	-	-
Bonita	-	-	-	30,234	-
Liberty Park	-	-	-	-	-
Poinciana	-	-	31,727	-	-
Sunset Point	-	26,933	-	-	-
Caroline	-	-	28,050	-	-
Mallory Square	-	-	-	-	-
Amelia	-	-	-	33,673	-
Hadley	-	-	-	-	-
Duval	-	-	-	31,577	-
Hemmingway	-	-	-	-	-
Pennecamp	-	-	-	-	-
Buttonwood	-	-	-	35,304	-
Tamarind Grove	-	-	-	-	-
St. Charles	-	-	-	-	-
St. James	-	-	-	-	-
Sanibel	-	-	-	-	-
Charlotte	-	-	-	-	-
Fernandina	-	-	-	27,900	-

RECREATION CENTERS COST SUMMARY

	2022/23	2023/24	2024/25	2025/26	2026/27
Neighborhood continued					
Gilchrist	-	-	31,790	-	-
Pinellas	-	-	-	-	-
Hillsborough	-	-	25,841	-	-
Collier	-	-	27,975	-	-
Antrim Dells	-	-	21,725	-	-
Dunedin	-	-	-	25,904	-
Labelle	-	-	-	-	-
Osceola Hills	-	-	-	-	-
Lake Deaton	-	-	-	24,574	-
Pine Ridge	-	-	-	-	-
Pine Hills	-	-	-	25,779	-
Mission Hills	-	-	42,872	-	-
Lake Shore Cottages	-	-	-	11,309	-
Alden Bungalows	21,500	-	-	-	-
Creekside Landing	-	-	-	16,554	-
Capital Expenditures	289,900	59,012	344,345	770,963	464,269

REGIONAL RECREATION CENTERS



SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
REGIONAL RECREATION CENTERS

LAUREL MANOR

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
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Recreation Center

Building	50 Yrs					
Roof - Rubber Membrane / Asphalt Shingle	15 Yrs					
Flooring - Carpet	8 Yrs					
Flooring - Amtico Vinyl	15 Yrs					
HVAC (16)	15 Yrs					
Parking Lot	20 Yrs					

Theatre

Stage - Wood	20 Yrs					
Curtains - Fabric	15 Yrs					
Sound System	15 Yrs					

Pool/Building

Building/Restrooms	50 / 20 Yrs					
Roof - Asphalt Shingle	15 Yrs					
Pool - Marcite	75 Yrs					
Deck Pavers	50 Yrs					
Perimeter Wall - Hardieboard	25 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					

Outdoor Facilities

Tennis (2)	25 Yrs					
Pickleball (4)	20 Yrs					
Tennis/Pickleball Fence	25 Yrs					
Bocce (4)	25 Yrs					
Shuffleboard (4)	25 Yrs					
Shuffleboard Shade Structures (1) - Wood	25 Yrs					
Pavilion - Wood	15 Yrs					
Equipment Shed/Restroom - Hardieboard	50 Yrs					

Capital Expenditures	-	-	-	-	-
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LAKE MIONA

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Rubber Membrane / Asphalt Shingle	15 Yrs						
Flooring - Carpet	8 Yrs						
Flooring - Amtico Vinyl	15 Yrs						
HVAC (16)	15 Yrs						
Parking Lot	20 Yrs						
<b>Theatre</b>							
Stage - Wood	20 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 / 20 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck Pavers	50 Yrs						
Perimeter Wall - Hardieboard	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (4)	20 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (1) - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Equipment Shed/Restroom - Hardieboard	50 Yrs						
<b>Lake Miona Walking/Nature Trail</b>							
Walking Trail	25 Yrs						
Capital Expenditures			-	-	-	-	-

COLONY COTTAGE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Rubber Membrane / Asphalt Shingle	15 Yrs						
Flooring - Carpet	8 Yrs						
Flooring - Amtico Vinyl	15 Yrs						
HVAC (16)	15 Yrs	Replacement FY 22/23	50,000				
Parking Lot	20 Yrs						
<b>Theatre</b>							
Stage - Wood	20 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 / 20 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck Pavers	50 Yrs						
Perimeter Wall - Hardieboard	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (4)	20 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Equipment Shed/Restroom - Hardieboard	50 Yrs						
Capital Expenditures			50,000	-	-	-	-

SEA BREEZE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Duro-last Rubber Membrane	15 Yrs						
Roof - Galvanized Metal	25 Yrs						
Flooring - Carpet	8 Yrs						
Flooring - LVT	15 Yrs						
HVAC (22)	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27					204,971
<b>Theatre</b>							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 / 20 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Pool Heater (4)	4 Yrs						
Deck Pavers	50 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (6)	20 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Platform Tennis (6)	25 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Equipment Shed/Restroom - Block	50 Yrs						
Capital Expenditures			-	-	-	-	204,971

EISENHOWER

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Duro-last Rubber Membrane	15 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Carpet	8 Yrs						
Flooring - LVT	15 Yrs						
HVAC (20)	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				185,729	
<b>Theatre</b>							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 / 20 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Pool Heater (4)	4 Yrs						
Deck Pavers	50 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Tennis Fence	25 Yrs						
Platform Tennis (6)	25 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	25 Yrs						
Pickleball (6)	20 Yrs						
Pickleball Fence	25 Yrs						
Basketball - 1/2 court (1)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Equipment Shed/Restroom - Block	50 Yrs						
Capital Expenditures			-	-	-	185,729	-

ROHAN

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Carpet	8 Yrs						
Flooring - LVT	15 Yrs						
Flooring - VCT	15 Yrs						
HVAC (20)	15 Yrs						
Parking Lot	20 Yrs						
Theatre							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
Pool/Building							
Building/Pavers	50						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Pool Heater (4)	4 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Concrete	15 Yrs						
Outdoor Facilities							
Tennis (2)	25 Yrs						
Tennis Fence	25 Yrs						
Platform Tennis (6)	25 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	25 Yrs						
Pickleball (18)	20 Yrs						
Pickleball Fence	25 Yrs						
Basketball - 1/2 court (1)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion (2) - Wood	15 Yrs						
Equipment Shed/Restroom - Block	50 Yrs						
Capital Expenditures			-	-	-	-	-
Total Regional Capital			50,000	-	-	185,729	204,971

## VILLAGE RECREATION CENTERS



SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

PIMLICO

Recreation Center

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Roof - The new room on the main center	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						

Pool

Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						

Outdoor Facilities

Pickleball (8)	25 Yrs						
Pickleball Fence	25 Yrs						
Horseshoe (2)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Hardieboard	50 Yrs						

Capital Expenditures	-	-	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

CHURCHILL STREET

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Metal Roofing	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				64,019	
Pool/Building							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Brick	50 Yrs						
Outdoor Facilities							
Tennis (2)	25 Yrs						
Pickleball (4)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	20 Yrs						
Pavilion - Stucco/Wood	25 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	64,019	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

BRIDGEPORT

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Cedar	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Brick	50 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Tennis Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	20 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

CANAL STREET

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 22/23	89,000				
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco/Block	50 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (2)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Horseshoe (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	20 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Concrete/Wood	25 Yrs						
Capital Expenditures			89,000	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

BACALL

Recreation Center

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
Upgrade Lighting to LED							
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 22/23	88,900				

Pool

Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							

Outdoor Facilities

Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Horseshoe (2)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						

Capital Expenditures	88,900	-	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

ALLAMANDA

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Metal	25 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27					84,161
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (4)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Cedar	25 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	-	84,161

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

HIBISCUS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Metal Standing Seam	25 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (4)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Cedar	25 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

COCONUT COVE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco/Block							
<b>Outdoor Facilities</b>							
Tennis (2)	20 Yrs						
Pickleball (2)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Horseshoe (2)	25 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Shuffleboard Shade Structure-Wood	15 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Concrete/Wood	20 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

ODELL

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	15 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

TRUMAN

Recreation Center

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27					76,644

Pool

Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							

Outdoor Facilities

Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Horseshoe (3)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						

Capital Expenditures	-	-	-	-	76,644
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

FISH HAWK

Recreation Center

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Building	50 Yrs						
Roof - Metal Standing Seam	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				83,546	

Pool/Building

Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						

Outdoor Facilities

Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						

Capital Expenditures	-	-	-	83,546	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

STERLING HEIGHTS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Metal Standing Seam	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27					98,493
Pool/Building							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Outdoor Facilities							
Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	15 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	-	98,493

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

CAPTIVA

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Recreation Center</b>							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				82,630	
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Concrete	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Concrete Stucco	25 Yrs						
<b>Outdoor Facilities</b>							
Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	15 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						
Capital Expenditures			-	-	-	82,630	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

BRADENTON

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Upgrade Lighting to LED							
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Pool							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							
Outdoor Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (4)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

BIG CYPRESS

Recreation Center

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Building	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						

Pool

Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							

Outdoor Facilities

Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (4)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						

Capital Expenditures	-	-	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

MANATEE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				92,231	
Pool							
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							
Outdoor Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (4)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						
Capital Expenditures			-	-	-	92,231	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

BURNSED

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Concrete Tile	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Pool							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - Wood/Concrete	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						
Outdoor Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
VILLAGE RECREATION CENTERS

MOYER

Recreation Center

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Building	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						

Pool

Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Concrete	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						

Outdoor Facilities

Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						

Capital Expenditures	-	-	-	-	-
Total Village Capital	177,900	-	-	322,426	259,298

NEIGHBORHOOD RECREATION CENTERS



SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

BELVEDERE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			35,053		
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	35,053	-	-

BONNYBROOK

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 22/23	40,500				
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			40,500	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

ASHLAND

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			33,560		
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	33,560	-	-

LYNNHAVEN

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Metal Roofing	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			28,803		
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	28,803	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

LAKE MIONA SHORES

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Roofing	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - PVC	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			8,221		
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	8,221	-	-

TALL TREES

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

WINIFRED

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 23/24		32,079			
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	32,079	-	-	-

VIRGINIA TRACE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			28,728		
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	28,728	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

SABAL CHASE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

LARGO

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

BONITA

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				30,234	
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	-	30,234	-

LIBERTY PARK

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

POINCIANA

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Metal Roofing	25 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - Hardieboard	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 24/25		31,727		
Vak Pak	20 Yrs					

Outdoor Facilities

Bocce (1)	25 Yrs					
Shuffleboard (1)	25 Yrs					
Horseshoes (1)	25 Yrs					

Capital Expenditures	-	-	31,727	-	-
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SUNSET POINT

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Metal Roofing	25 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 23/24	26,933			
Vak Pak	20 Yrs					

Outdoor Facilities

Bocce (1)	25 Yrs					
Shuffleboard (1)	25 Yrs					
Horseshoes (1)	25 Yrs					

Capital Expenditures	-	26,933	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

CAROLINE

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Galvanized Metal	25 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
Wall Surrounding Pool - Wood/Hardieboard	15 Yrs					
Parking Lot	20 Yrs	Mill/Overlay FY 24/25		28,050		
Vak Pak	20 Yrs					

Outdoor Facilities

Bocce (1)	25 Yrs					
Shuffleboard (1)	25 Yrs					
Horseshoes (1)	25 Yrs					
Shuffleboard	25 Yrs					

Capital Expenditures	-	-	28,050	-	-
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MALLORY SQUARE

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Galvanized Metal Shingle	25 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - Wood	15 Yrs					
Parking Lot	20 Yrs					
Vak Pak	20 Yrs					

Outdoor Facilities

Bocce (1)	25 Yrs					
Shuffleboard (1)	25 Yrs					

Capital Expenditures	-	-	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

AMELIA

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco/PVC	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				33,673	
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Capital Expenditures			-	-	-	33,673	-

HADLEY

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
<b>Pool/Building</b>							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Wood/PVC	15 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
<b>Outdoor Facilities</b>							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

DUVAL

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				31,577	
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoe (1)	25 Yrs						
Capital Expenditures			-	-	-	31,577	-

HEMINGWAY

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - PVC/Stone	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoe (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

PENNECAMP

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Galvanized Metal Pan Roofing	30 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - PVC						
Parking Lot	20 Yrs					
Vak Pak	20 Yrs					

Outdoor Facilities

Pavilion - Wood	15 Yrs					
Bocce	25 Yrs					
Shuffleboard	25 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	-	-	-
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BUTTONWOOD

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Asphalt Shingle	15 Yrs					
Pool	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - PVC						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26			35,304	
Vak Pak	20 Yrs					
Entry Signs						

Outdoor Facilities

Pavilion - Wood	15 Yrs					
Bocce	25 Yrs					
Shuffleboard	25 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	-	35,304	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

TAMARIND GROVE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Roofing	25 Yrs						
Pool	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	-	-

ST. CHARLES

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

ST. JAMES

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Asphalt Shingle	15 Yrs					
Pool	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - Stucco	50 Yrs					
Parking Lot	20 Yrs					
Vak Pak	20 Yrs					

Outdoor Facilities

Pavilion - Wood	15 Yrs					
Bocce	25 Yrs					
Shuffleboard	25 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	-	-	-
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SANIBEL

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Asphalt Shingle	15 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
One Man Lift	10 Yrs					
Wall Surrounding Pool - Stucco	25 Yrs					
Parking Lot	20 Yrs					
Vak Pak	20 Yrs					

Outdoor Facilities

Pavilion - Wood	15 Yrs					
Bocce	25 Yrs					
Shuffleboard	25 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

CHARLOTTE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						

Capital Expenditures	-	-	-	-	-
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FERNANDINA

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Vinyl	20 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				27,900	
Vak Pak	20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						

Capital Expenditures	-	-	-	27,900	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

GILCHRIST

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			31,790		
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	31,790	-	-

PINELLAS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

HILLSBOROUGH

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			25,841		
Vak Pak	20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						

Capital Expenditures	-	-	25,841	-	-
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COLLIER

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			27,975		
Vak Pak	20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						

Capital Expenditures	-	-	27,975	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

ANTRIM DELLS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Roofing	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			21,725		
Vak Pak	20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						

Capital Expenditures	-	-	21,725	-	-
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DUNEDIN

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				25,904	
Vak Pak	20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						

Capital Expenditures	-	-	-	25,904	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

LABELLE

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Asphalt Shingle	15 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
Wall Surrounding Pool - Stucco	50 Yrs					
Parking Lot	20 Yrs					
Vak Pak	20 Yrs					

Outdoor Facilities

Pavilion - Wood	15 Yrs					
Bocce	25 Yrs					
Shuffleboard	25 Yrs					
Horseshoes	25 Yrs					

Capital Expenditures	-	-	-	-	-
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OSCEOLA HILLS

Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
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Pool/Building

Building/Restrooms	50 Yrs					
Roof - Asphalt Shingle	15 Yrs					
Pool - Marcite	75 Yrs					
Deck	50 Yrs					
Pool Shade Structure - PVC/Wood	15 Yrs					
Wall Surrounding Pool - Wood	15 Yrs					
Parking Lot	20 Yrs					
Vak Pak	20 Yrs					

Outdoor Facilities

Pavilion - Wood	15 Yrs					
Bocce (1)	25 Yrs					
Shuffleboard (1)	25 Yrs					

Capital Expenditures	-	-	-	-	-
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SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

LAKE DEATON

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				24,574	
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			-	-	-	24,574	-

PINE RIDGE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

PINE HILLS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				25,779	
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Capital Expenditures			-	-	-	25,779	-

HACIENDA OF MISSION HILLS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Tile Roofing	30 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - PVC	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			42,872		
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Capital Expenditures			-	-	42,872	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

LAKE SHORE COTTAGES

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Roofing	25 Yrs						
Pool	75 Yrs						
Deck	50 Yrs						
Pool/ Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				11,309	
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Capital Expenditures			-	-	-	11,309	-

ALDEN BUNGALOWS

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Roofing	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/ Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 22/23	21,500				
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Capital Expenditures			21,500	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NEIGHBORHOOD RECREATION CENTERS

CREEKSIDE LANDING

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/ Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				16,554	
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Capital Expenditures			-	-	-	16,554	-
Total Neighborhood Capital			62,000	59,012	344,345	262,808	-

## SUMTER LANDING GOLF COURSES



Sandhill



Roosevelt



Turtle Mound



**SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSE SUMMARY**

<b>Courses (23)</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>
Bacall	-	-	-	-	-
Belmont	800,000	-	-	-	-
Bogart	-	-	900,000	-	-
Churchill Greens	900,000	-	-	-	-
Heron	150,000	-	-	-	900,000
Pelican	-	900,000	-	-	-
Pimlico	-	900,000	-	-	-
Turtle Mound	-	-	900,000	-	-
Sandhill	-	-	-	-	-
Truman	-	-	-	-	900,000
Roosevelt	-	-	-	-	-
Bonita Pass	-	-	-	-	-
Yankee Clipper	-	-	-	-	-
Redfish Run	-	-	-	-	-
Southern Star	-	-	-	-	-
Tarpon Boil	-	-	-	-	-
Palmetto	-	-	-	-	-
Sweetgum	-	-	-	-	-
Mangrove	-	-	-	-	-
Volusia	-	-	-	-	-
Sarasota	-	-	-	-	-
Escambia	-	-	-	-	-
Okeechobee	-	-	-	-	-
Capital Expenditures	<b>1,850,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>-</b>	<b>1,800,000</b>

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

BACALL								
Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

BELMONT

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers		20-30 Years	Replacement FY 23/24	800,000				
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				800,000	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

BOGART

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, Bunkers		20-30 Years	Replacement FY 24/25			900,000		
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	900,000	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

CHURCHILL GREENS

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, Bunkers		20-30 Years	Renovation FY 22/23	900,000				
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				900,000	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

HERON

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers		20-30 Years	Replacement FY 26/27					\$ 900,000.00
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage			Drainage Improvement	150,000				
New Practice Green								
Cart Path								
Capital Expenditures				150,000	-	-	-	900,000

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

PELICAN

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers		20-30 Years	Replacement FY 23/24		900,000			
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	900,000	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

PIMLICO

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers		20-30 Years	Replacement FY 23/24		900,000			
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	900,000	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

TURTLE MOUND

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers		20-30 Years	Replacement FY 24/25			900,000		
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	900,000	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

SANDHILL

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

TRUMAN

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers		20-30 Years	Replacement FY 26/27					\$ 900,000.00
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	900,000

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

ROOSEVELT

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

BONITA PASS

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

YANKEE CLIPPER

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens		20-30 Years						
Tees		15 Years +/-						
Bunkers		5-7 Years						
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

REDFISH RUN

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

SOUTHERN STAR

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

TARPON BOIL

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

PALMETTO

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens		20-30 Years						
Tees		15 Years +/-						
Bunkers		5-7 Years						
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

SWEETGUM

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

MANGROVE

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

VOLUSIA

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens		20-30 Years						
Tees		15 Years +/-						
Bunkers		5-7 Years						
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

SARASOTA

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

ESCAMBIA

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-

SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
EXECUTIVE GOLF COURSES

OKEECHOBEE

Area Identification and Description		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems		10-15 Years						
PVC Pipe		30 Years						
HDPE Pipe		40 Years						
Pump Station		20 Years						
Misc								
Build New Fairways (2)								
Irrigation Piping								
Drainage								
New Practice Green								
Cart Path								
Capital Expenditures				-	-	-	-	-
Total Executive Golf Courses Capital Expenditures				1,850,000	1,800,000	1,800,000	-	1,800,000

POSTAL/PARKS/OTHER



**SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
POSTAL FACILITIES**

POSTAL		USEFUL LIFE	RECOMMENDED WORK	2022-23	2023-24	2024-25	2025-26	2026-27
Amelia	Building		HVAC Replacement	16,000				
	Roof							
	Parking Lot							
Bonita	Building		HVAC Replacement	16,000				
	Roof							
	Parking Lot							
Caroline	Building		HVAC Replacement	13,500				
	Roof							
	Parking Lot							
Hadley	Building		HVAC Replacement	16,000				
	Roof							
	Parking Lot							
Hemingway	Building		HVAC Replacement	16,000				
	Roof							
	Parking Lot							
Largo	Building		HVAC Replacement	\$16,000				
	Roof							
	Parking Lot							
Mallory Square	Building		HVAC Replacement	\$13,500				
	Roof							
	Parking Lot							

**SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
POSTAL FACILITIES**

Key Largo	Building		HVAC Replacement	\$60,000				
	Roof							
	Parking Lot							
Sabal	Building		HVAC Replacement	\$13,500				
	Roof							
	Parking Lot							
Virginia	Building		HVAC Replacement	13,500				
	Roof							
	Parking Lot							
Bridgetpor	Building							
	Roof							
	Parking Lot		Mill/Overlay FY 25/26				8,874	
Laurel Valley	Building							
	Roof							
	Parking Lot		Mill/Overlay FY 25/26					
Osceola Hills @ Soaring Eagle Postal Park	Building							
	Roof							
	Parking Lot		Mill/Overlay FY 25/26				14,434	
Clifford Postal Park	Building							
	Roof							
	Parking Lot		Mill/Overlay FY 25/26				3,327	
CAPITAL EXPENDITURES				194,000	-	-	26,634	-

**SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
PARKS**

		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Brinson-Perry Dog Park	Parking Lot	20 Yrs	Mill/Overlay FY 23/24		27,661			
Atlas Canine Rec. Park	Parking Lot	20 Yrs	Mill/Overlay FY 23/24				12,426	
Soaring Eagle Softball Complex	Field	30 Yrs	Renovations FY 29/30					
	Building/Concession	50 Yrs						
	Restroom Renovation	20 Yrs	Maintenance Only					
	Dugouts	50 Yrs	Rebuild FY 49/50					
	Fencing	10 Yrs	Replace FY 13/14					
	Scoreboards	10 Yrs	Replace FY 21/22 - Maintenance					
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26				90,800	
	Maintenance Building	50 Yrs	Replace FY 49/50					
CAPITAL EXPENDITURES				-	27,661	-	103,226	-

**SUMTER LANDING AMENITY DIVISION  
FIVE YEAR CAPITAL IMPROVEMENT PLAN  
NON-FACILITY**

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2021/26	2021/27
<b>Key Largo Office</b>							
Building	50 Yrs						
Roof	20 Yrs						
Flooring - Concrete	30 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			16,718		
Fence -	15 Yrs						

<b>Other</b>							
Fences	15 Yrs	Replacements					
Landscape/Irrigation		El Camino Areas					
Landscape/Irrigation		District 3 Areas of Village Center					
Multi Modal Paths	25 Yrs	Morse Circle South - Repair pavers and concrete ribbons					
Guard Houses	50 Yrs	FY 2034 through 2053					
Gates		Gate Camera Pilot Program					
Walls	35 Yrs	FY 2019 through 2038					
Fountains	50 Yrs	Inspected every 2 years					
Tunnels	50 Yrs	Inspected every 2 years					
RV Lots	10 Yrs	RV 15 Fence Replacement					
		RV 15 Complete Rebuild					
Pump Houses	50 Yrs						
Golf Cart Bridge 441	50 Yrs	Inspected every 2 years					
Paige Place Bridge	50 Yrs	Inspected every 2 years					
Glenview Golf Bridge	50 Yrs	Inspected every 2 years					
Griffin Rd Fire/EMS Station	50 Yrs						

Capital Expenditures

-	-	16,718	-	-
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