SUMTER LANDING AMENITY DIVISION

FIVE YEAR CAPITAL IMPROVEMENT PLAN

Fiscal Years 2022/23 - 2026/27











SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN

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CAPITAL IMPROVEMENT PLAN OVERVIEW

This development of a multi-year Capital Improvement Plan (CIP) is an important tool to provide a comprehensive and cost effective approach to identifying and funding capital needs of the Sumter Landing Recreation Amenities Fund.

The Capital Improvement Plan is beneficial for many reasons, such as:

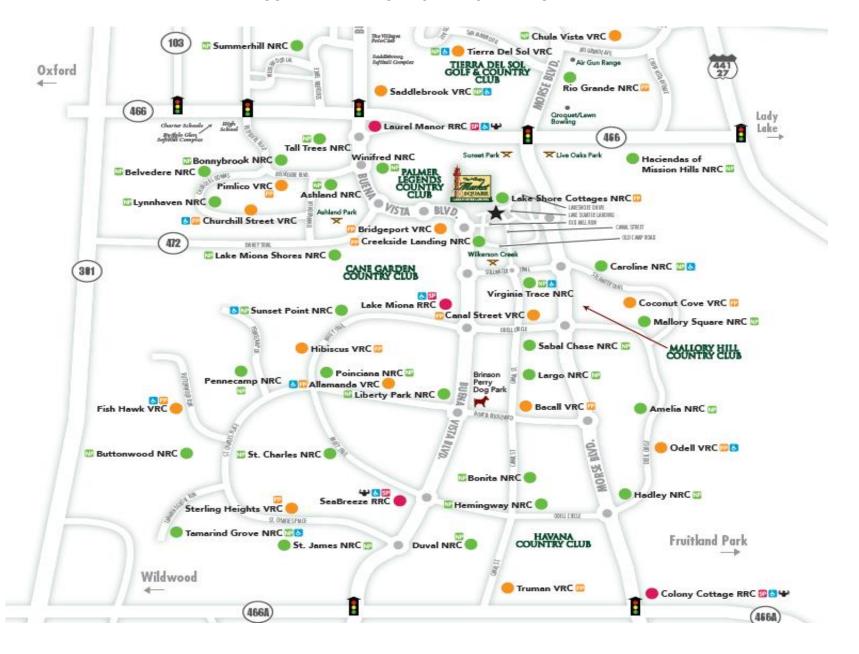
- o Provides for the sustainability of the current amenity infrastructure. Provides for a plan to preserve and replace the current infrastructure within available funds.
- o Provides a guide to District staff, Project Wide Advisory Committee, Sumter Landing Community Development District Board, and residents that improves project planning and allows decisions to be made with regards to long-term impact.
- Allows for an informed public. The Capital Improvement Plan keeps residents informed about the future capital plans of the District, as well as becoming aware of projects, timelines, and associated costs.

SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN

PLAN COST SUMMARY BY CATEGORY

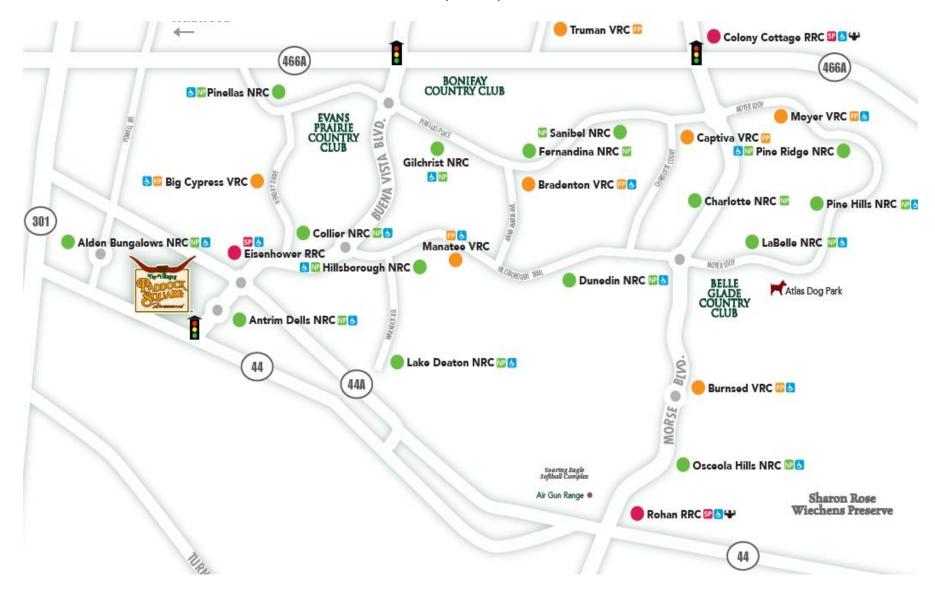
	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Centers	289,900	59,012	344,345	770,963	464,269
Postal Facilities	194,000	-	-	26,634	-
Parks/Fields	-	27,661	-	103,226	-
Non-Facility	-	-	16,718	-	-
Golf Maintenance	1,850,000	1,800,000	1,800,000	-	1,800,000
					·
Capital Expenditures	2,333,900	1,886,673	2,161,063	900,823	2,264,269

SUMTER LANDING RECREATION AREAS MAP



SUMTER LANDING RECREATION AREAS MAP

(continued)



SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN

RECREATION CENTERS COST SUMMARY

	2022/23	2023/24	2024/25	2025/26	2026/27
egional (6)				•	
Laurel Manor	-	-	-	-	-
Lake Miona	-	-	-	-	-
Colony Cottage	50,000	-	-	-	-
Sea Breeze	-	-	-	-	204,971
Eisenhower	-	-	-	185,729	-
Rohan	-	-	-	-	-
llage (18)			<u>.</u>		
Pimlico	-	-	-	-	-
Churchill Street	-	-	-	64,019	-
Bridgeport	-	-	-	-	-
Canal Street	89,000	-	-	-	-
Bacall	88,900	-	-	-	-
Allamanda	-	-	-	-	84,161
Hibiscus	-	-	-	-	-
Coconut Cove	-	-	-	-	-
Odell	-	-	-	-	-
Truman	-	-	-	-	76,644
Fish Hawk	-	-	-	83,546	-
Sterling Heights	-	-	-	-	98,493
Captiva	-	-	-	82,630	-
Bradenton	-	-	-	-	-
Big Cypress	-	-	-	-	-
Manatee	-	-	-	92,231	-
Burnsed	-	-	-	-	-
Moyer	-	-	-	-	_

RECREATION CENTERS COST SUMMARY

	2022/23	2023/24	2024/25	2025/26	2026/27
hborhood (43)					
Belvedere	-	-	35,053	-	
Bonnybrook	40,500	-	-	-	
Ashland	-	-	33,560	-	
Lynnhaven	-	-	28,803	-	
Lake Miona Shores	-	-	8,221	-	
Tall Trees	-	-	-	-	
Winifred	-	32,079	-	-	
Virginia Trace	-	-	28,728	-	
Sabal Chase	-	-	-	-	
Largo	-	-	-	-	
Bonita	-	-	-	30,234	
Liberty Park	-	-	-	-	
Poinciana	-	-	31,727	-	
Sunset Point	-	26,933	-	-	
Caroline	-	-	28,050	-	
Mallory Square	-	-	-	-	
Amelia	-	-	-	33,673	
Hadley	-	-	-	-	
Duval	-	-	-	31,577	
Hemmingway	-	-	-	-	
Pennecamp	-	-	-	-	
Buttonwood	-	-	-	35,304	
Tamarind Grove	-	-	-	-	
St. Charles	-	-	-	-	
St. James	-	-	-	-	
Sanibel	-	-	-	-	
Charlotte	-	-	-	-	
Fernandina	-	-	-	27,900	

RECREATION CENTERS COST SUMMARY

	2022/23	2023/24	2024/25	2025/26	2026/27
hborhood continued	<u>.</u>			•	
Gilchrist	-	-	31,790	-	
Pinellas	-	-	-	-	
Hillsborough	-	-	25,841	-	
Collier	-	-	27,975	-	
Antrim Dells	-	-	21,725	-	
Dunedin	-	-	-	25,904	
Labelle	-	-	-	-	
Osceola Hills	-	-	-	-	
Lake Deaton	-	-	-	24,574	
Pine Ridge	-	-	-	-	
Pine Hills	-	-	-	25,779	
Mission Hills	-	-	42,872	-	
Lake Shore Cottages	-	-	-	11,309	
Alden Bungalows	21,500	-	-	-	
Creekside Landing	-	-	- 1	16,554	
tal Expenditures	289,900	59,012	344,345	770,963	464

REGIONAL RECREATION CENTERS



LAUREL MA	ANOR							
		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation								
	Building	50 Yrs						
	Roof - Rubber Membrane / Asphalt Shingle	15 Yrs						
	Flooring - Carpet	8 Yrs						
	Flooring - Amtico Vinyl	15 Yrs						
	HVAC (16)	15 Yrs						
	Parking Lot	20 Yrs						
		*		•	•	•	•	
Theatre								
	Stage - Wood	20 Yrs						
	Curtains - Fabric	15 Yrs						
	Sound System	15 Yrs						
	•	•		•	-	•	•	
Pool/Build	ing							
	Building/Restrooms	50 / 20 Yrs						
	Roof - Asphalt Shingle	15 Yrs						
	Pool - Marcite	75 Yrs						
	Deck Pavers	50 Yrs						
	Perimeter Wall - Hardieboard	25 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
		•						
Outdoor F	acilities							
	Tennis (2)	25 Yrs						
	Pickleball (4)	20 Yrs						
	Tennis/Pickleball Fence	25 Yrs						
	Bocce (4)	25 Yrs						
	Shuffleboard (4)	25 Yrs						
	Shuffleboard Shade Structures (1) - Wood	25 Yrs						
	Pavilion - Wood	15 Yrs						
	Equipment Shed/Restroom - Hardieboard	50 Yrs						
		•		•		•	•	
			Capital Expenditures	-	-	-	-	-
			· · · · · · · · · · · · · · · · · · ·	+				

		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Recreatio	n Center	<u> </u>						
	Building	50 Yrs						
	Roof - Rubber Membrane / Asphalt Shingle	15 Yrs						
	Flooring - Carpet	8 Yrs						
	Flooring - Amtico Vinyl	15 Yrs						
	HVAC (16)	15 Yrs						
	Parking Lot	20 Yrs						
Theatre								
	Stage - Wood	20 Yrs						
	Curtains - Fabric	15 Yrs						
	Sound System	15 Yrs						
Pool/Build						1		1
	Building/Restrooms	50 / 20 Yrs						
	Roof - Asphalt Shingle	15 Yrs						
	Pool - Marcite	75 Yrs						
	Deck Pavers	50 Yrs						
	Perimeter Wall - Hardieboard	25 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
Outdoor F	acilities							
	Tennis (2)	25 Yrs						
	Pickleball (4)	20 Yrs						
	Tennis/Pickleball Fence	25 Yrs						
	Bocce (4)	25 Yrs						
	Shuffleboard (4)	25 Yrs						
	Shuffleboard Shade Structures (1) - Wood	25 Yrs						
	Pavilion - Wood	15 Yrs						
	Equipment Shed/Restroom - Hardieboard	50 Yrs						
ake Mior	na Walking/Nature Trail					ı		1
	Walking Trail	25 Yrs						
			Capital Expenditures	_	<u>-</u>			

COLONY COTTAGE

COLONY COTTAGE					1		
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Rubber Membrane / Asphalt Shingle	15 Yrs						
Flooring - Carpet	8 Yrs	·					
Flooring - Amtico Vinyl	15 Yrs	·					
HVAC (16)	15 Yrs	Replacement FY 22/23	50,000				
Parking Lot	20 Yrs						
heatre							
Stage - Wood	20 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
ool/Building							
Building/Restrooms	50 / 20 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck Pavers	50 Yrs						
Perimeter Wall - Hardieboard	25 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
<u></u>			 -			•	
utdoor Facilities							
Tennis (2)	25 Yrs						
Pickleball (4)	20 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion - Wood	15 Yrs						
Equipment Shed/Restroom - Hardieboard	50 Yrs						
· ·							
		Capital Expenditures	50,000	-	-	-	-
		Jupital Experiations	50,000				

		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation	Center Center							
	Building	50 Yrs						
	Roof - Duro-last Rubber Membrane	15 Yrs						
	Roof - Galvanized Metal	25 Yrs						
	Flooring - Carpet	8 Yrs						
	Flooring - LVT	15 Yrs						
	HVAC (22)	15 Yrs						
	Parking Lot	20 Yrs	Mill/Overlay FY 26/27					204,971
Theatre								
	Stage - Wood	20 Yrs						
	Lighting - LED	18 Yrs						
	Curtains - Fabric	15 Yrs						
	Sound System	15 Yrs						
Pool/Build								
	Building/Restrooms	50 / 20 Yrs						
	Roof - Galvanized Metal	25 Yrs						
	Pool - Marcite	75 Yrs						
	Pool Heater (4)	4 Yrs						
	Deck Pavers	50 Yrs						
	Perimeter Wall - Stucco	25 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
Outdoor F	acilities							
	Tennis (2)	25 Yrs						
	Pickleball (6)	20 Yrs						
	Tennis/Pickleball Fence	25 Yrs						
	Platform Tennis (6)	25 Yrs						
	Platform Tennis Fence - Frame/Wire Mesh	25 Yrs						
	Bocce (4)	25 Yrs						
	Shuffleboard (4)	25 Yrs						
	Shuffleboard Shade Structures (2) - Wood	25 Yrs						
	Pavilion - Wood	15 Yrs						
	Equipment Shed/Restroom - Block	50 Yrs						
				·				
			Capital Expenditures	-	-	-	-	204,971
				-	·	·		

EISENHOWER

		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation	Center							
	Building	50 Yrs						
	Roof - Duro-last Rubber Membrane	15 Yrs						
	Roof - Asphalt Shingle	15 Yrs						
	Flooring - Carpet	8 Yrs						
	Flooring - LVT	15 Yrs						
	HVAC (20)	15 Yrs						
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26				185,729	
Theatre								
	Stage - Wood	20 Yrs						
	Lighting - LED	18 Yrs						
	Curtains - Fabric	15 Yrs						
	Sound System	15 Yrs						
Pool/Build								
	Building/Restrooms	50 / 20 Yrs						
	Roof - Asphalt Shingle	15 Yrs						
	Pool - Marcite	75 Yrs						
	Pool Heater (4)	4 Yrs						
	Deck Pavers	50 Yrs						
	Perimeter Wall - Stucco	25 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
								_
Outdoor F	acilities							
	Tennis (2)	25 Yrs						
	Tennis Fence	25 Yrs						
	Platform Tennis (6)	25 Yrs						
	Platform Tennis Fence - Frame/Wire Mesh	25 Yrs						
	Pickleball (6)	20 Yrs						
	Pickleball Fence	25 Yrs						
	Basketball - 1/2 court (1)	25 Yrs						
	Bocce (4)	25 Yrs						
	Shuffleboard (4)	25 Yrs						
	Shuffleboard Shade Structures (2) - Wood	25 Yrs						
	Pavilion - Wood	15 Yrs						
	Equipment Shed/Restroom - Block	50 Yrs						
			Capital Expenditures	-	-	-	185,729	-
		•						

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Carpet	8 Yrs						
Flooring - LVT	15 Yrs						
Flooring - VCT	15 Yrs						
HVAC (20)	15 Yrs						
Parking Lot	20 Yrs						
Theatre							
Stage - Wood	20 Yrs						
Lighting - LED	18 Yrs						
Curtains - Fabric	15 Yrs						
Sound System	15 Yrs						
Pool/Building							
Building/Pavers	50						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Pool Heater (4)	4 Yrs						
Perimeter Wall - Stucco	25 Yrs						
Pool Shade Structure - PVC/Concrete	15 Yrs						
Outdoor Facilities	-			•			
Tennis (2)	25 Yrs						
Tennis Fence	25 Yrs						
Platform Tennis (6)	25 Yrs						
Platform Tennis Fence - Frame/Wire Mesh	25 Yrs						
Pickleball (18)	20 Yrs						
Pickleball Fence	25 Yrs						
Basketball - 1/2 court (1)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	25 Yrs						
Pavilion (2) - Wood	15 Yrs						
Equipment Shed/Restroom - Block	50 Yrs						
		Capital Expenditures			_	_	_
		Suprial Exportation		-	-	-	-
		Total Regional Capital	50,000	-	-	185,729	204,971

VILLAGE RECREATION CENTERS











PIMLICO

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
eation Center			•			•	•
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Roof - The new room on the main center	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
oor Facilities Pickleball (8)	25 Yrs			Τ	T	Ī	<u> </u>
Pickleball Fence	25 Yrs						
Horseshoe (2)	25 Yrs						
Bocce (4)	25 Yrs						1
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
	20 110				1	-	+

CHURCHILL STREET

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Metal Roofing	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				64,019	
Pool/Building							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Brick	50 Yrs						
Outdoor Facilities							
Tennis (2)	25 Yrs						
Pickleball (4)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	20 Yrs						
Pavilion - Stucco/Wood	25 Yrs						
Storage Shed - Hardieboard	25 Yrs						
		Capital Expenditures		_	-	64,019	- 1
	<u> </u>	<u>'</u>				· · · · · · · · · · · · · · · · · · ·	

BRIDGEPORT

PURI				1	1		
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026
ion Center							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
ild <u>ing</u>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Cedar	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Brick	50 Yrs						
r Facilities							
Tennis (2)	25 Yrs						
Tennis Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	20 Yrs						
Chamebeara Chade Ctractare 7700a							
Pavilion - Wood	15 Yrs						

CANAL STREET

Secretarion Center		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Roof - Asphalt Shingle	Recreation Center	•						
Flooring - Amtico Viryl	Building	50 Yrs						
Flooring - Carpet	Roof - Asphalt Shingle	15 Yrs						
HVAC (5) Condensing / (5) Air Handlers 15 Yrs	Flooring - Amtico Vinyl	20 Yrs						
Parking Lot 20 Yrs Mill/Overlay FY 22/23 89,000	Flooring - Carpet	8 Yrs						
Pool/Building Building/Restrooms	HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Building/Restrooms 50 Yrs	Parking Lot	20 Yrs	Mill/Overlay FY 22/23	89,000				
Building/Restrooms 50 Yrs								
Pool - Marcitle							1	
Deck								
Shade Structure - PVC/Wood 15 Yrs								
One Man Lift 10 Yrs								
Pool Vak-Pak								
Wall Surrounding Pool - Stucco/Block 50 Yrs Outdoor Facilities Tennis (2) 25 Yrs Pickleball (2) 25 Yrs Tennis/Pickleball Fence 25 Yrs Bocce (4) 25 Yrs Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs								1
Outdoor Facilities Tennis (2) 25 Yrs <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Tennis (2) 25 Yrs Pickleball (2) 25 Yrs Tennis/Pickleball Fence 25 Yrs Bocce (4) 25 Yrs Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs	Wall Surrounding Pool - Stucco/Block	50 Yrs					<u> </u>	
Tennis (2) 25 Yrs Pickleball (2) 25 Yrs Tennis/Pickleball Fence 25 Yrs Bocce (4) 25 Yrs Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs	Outdoor Equilities							
Pickleball (2) 25 Yrs Tennis/Pickleball Fence 25 Yrs Bocce (4) 25 Yrs Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs		25 Vre					I	
Tennis/Pickleball Fence 25 Yrs Bocce (4) 25 Yrs Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs								
Bocce (4) 25 Yrs Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs								
Horseshoe (4) 25 Yrs Shuffleboard (4) 25 Yrs Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs								
Shuffleboard (4) Shuffleboard Shade Structure - Wood Pavilion - Wood Storage Shed - Concrete/Wood 25 Yrs Storage Shed - Concrete/Wood 25 Yrs								
Shuffleboard Shade Structure - Wood 20 Yrs Pavilion - Wood 15 Yrs Storage Shed - Concrete/Wood 25 Yrs								
Storage Shed - Concrete/Wood 25 Yrs	· ·							
Storage Shed - Concrete/Wood 25 Yrs								
<u> </u>								
Capital Expenditures 89,000			Capital Expenditures	89,000				-

BACALL

							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/
ation Center	•						
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
Upgrade Lighting to LED							
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 22/23	88,900				
					_		
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							
or Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Horseshoe (2)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
	20 Yrs						
Pavilion - Wood	20 113						

ALLAMANDA

50 Yrs 25 Yrs 15 Yrs						
25 Yrs						
15 Vro						
15 115						
20 Yrs						
8 Yrs						
15 Yrs						
20 Yrs	Mill/Overlay FY 26/27					84,161
50 Yrs						
75 Yrs						
50 Yrs						
15 Yrs						
20 Yrs						
25 Yrs						
25 Yrs						
25 Yrs						
25 Yrs						
25 Yrs						
25 Yrs						
25 Yrs						
15 Yrs						
25 Yrs						
	15 Yrs 20 Yrs 50 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 25 Yrs	15 Yrs 20 Yrs Mill/Overlay FY 26/27 50 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 25 Yrs	15 Yrs 20 Yrs Mill/Overlay FY 26/27 50 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 25 Yrs	15 Yrs 20 Yrs Mill/Overlay FY 26/27 50 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 25 Yrs	15 Yrs 20 Yrs Mill/Overlay FY 26/27 50 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 20 Yrs 25 Yrs	15 Yrs

HIBISCUS

JS	11 7 11 7	December and ad Wark	0000/00	0000/04	0004/05	0005/00	0000
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026
ion Center				ı		T	ı
Building	50 Yrs						
Roof - Metal Standing Seam	25 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
ild <u>ing</u>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Facilities				T	1		
Tennis (2)	25 Yrs						1
Pickleball (4)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Cedar	25 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Hardieboard	25 Yrs						

COCONUT COVE

COVE			1	I		1	т —
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	202
Center						_	
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
ing						_	
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco/Block							
acilities							
Tennis (2)	20 Yrs						
Pickleball (2)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Horseshoe (2)	25 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Shuffleboard Shade Structure-Wood	15 Yrs						
Pavilion - Wood	15 Yrs						
Storage Shed - Concrete/Wood	20 Yrs						

ODELL

·L							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
eation Center							
Building	50 Yrs						
Roof - Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Building					_	_	
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
por Facilities				T	T	T	ī
Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
							1
Tennis/Pickleball Fence	25 Yrs						
Tennis/Pickleball Fence Bocce (4)	25 Yrs 25 Yrs						
Bocce (4)	25 Yrs						
Bocce (4) Shuffleboard (4)	25 Yrs 25 Yrs						

TRUMAN

				1			
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
reation Center							
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27					76,6
l							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							
Wall Surrounding Pool - Stucco	20 Yrs						
Wall Surrounding Pool - Stucco	20 Yrs 25 Yrs						
Wall Surrounding Pool - Stucco door Facilities Tennis (2)							
Wall Surrounding Pool - Stucco door Facilities Tennis (2) Pickleball (6) Tennis/Pickleball Fence	25 Yrs						
Wall Surrounding Pool - Stucco door Facilities Tennis (2) Pickleball (6) Tennis/Pickleball Fence Horseshoe (3)	25 Yrs 25 Yrs						
Wall Surrounding Pool - Stucco door Facilities Tennis (2) Pickleball (6) Tennis/Pickleball Fence	25 Yrs 25 Yrs 25 Yrs						
Wall Surrounding Pool - Stucco door Facilities Tennis (2) Pickleball (6) Tennis/Pickleball Fence Horseshoe (3) Bocce (4)	25 Yrs 25 Yrs 25 Yrs 25 Yrs						
Wall Surrounding Pool - Stucco door Facilities Tennis (2) Pickleball (6) Tennis/Pickleball Fence Horseshoe (3) Bocce (4) Shuffleboard (4)	25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs						

FISH HAWK

HAWK							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
ation Center							
Building	50 Yrs						
Roof - Metal Standing Seam	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				83,546	
Build <u>ing</u>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
oor Facilities							
	25 Yrs						
Tennis (2) Pickleball (6)	25 Yrs 25 Yrs						
Tennis (2)							
Tennis (2) Pickleball (6)	25 Yrs						
Tennis (2) Pickleball (6) Tennis/Pickleball Fence	25 Yrs 25 Yrs						
Tennis (2) Pickleball (6) Tennis/Pickleball Fence Bocce (4)	25 Yrs 25 Yrs 25 Yrs						
Tennis (2) Pickleball (6) Tennis/Pickleball Fence Bocce (4) Shuffleboard (4)	25 Yrs 25 Yrs 25 Yrs 25 Yrs						

STERLING HEIGHTS

G NEIGN 13							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
on Center							
Building	50 Yrs						
Roof - Metal Standing Seam	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 26/27					98,4
ding							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - Wood	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Facilities Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	15 Yrs						
Deviller Weed	15 Yrs						
Pavilion - Wood							

CAPTIVA

	116-11-4-	Recommended Work	0000/00	0000/04	0004/05	0005/00	0000/0
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
ration Center			<u> </u>	1	T	1	
Building	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				82,630	
Build <u>ing</u>							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Shade Structure - PVC/Concrete	15 Yrs						
One Man Lift	10 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Concrete Stucco	25 Yrs						
					-		
oor Facilities							
Tennis (2)	25 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structure - Wood	15 Yrs						
	15 Yrs						
Pavilion - Wood	1 13115 1						

BRADENTON

ADENTON		B 1 11W 1		I	1		
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
creation Center				1	1		1
Building	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Upgrade Lighting to LED							
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
ol							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							
tdoor Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (4)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
	20 Yrs 20 Yrs						

BIG CYPRESS

CIPRESS	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
eation Center	333.0.						
Building	50 Yrs						1
Roof - Galvanized Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						Ī
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						Ī
Parking Lot	20 Yrs						
	<u>. </u>						
Pool - Marcite	75 Yrs						
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco							
loor Facilities							
Tennis (2)	20 Yrs						
Tennis (2) Pickleball (6)	20 Yrs 25 Yrs						
Pickleball (6)	25 Yrs						
Pickleball (6) Tennis/Pickleball Fence	25 Yrs 25 Yrs						
Pickleball (6) Tennis/Pickleball Fence Cornhole (4)	25 Yrs 25 Yrs 25 Yrs						
Pickleball (6) Tennis/Pickleball Fence Cornhole (4) Bocce (4)	25 Yrs 25 Yrs 25 Yrs 25 Yrs						
Pickleball (6) Tennis/Pickleball Fence Cornhole (4) Bocce (4) Shuffleboard (4)	25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs						

MANATEE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/
ion Center						_	
Building	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Wood	15 Yrs						
Flooring - Carpet	8 Yrs						
Restroom Renovations	20 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				92,231	
Pool - Marcite	75 Yrs			<u> </u>	I	<u> </u>	
Solar System	25 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Stucco	20 110						
The state of the s	<u> </u>				I.		
r Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (4)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
	20 Yrs						
Shuffleboard Shade Structures (2) - Wood							
Shuffleboard Shade Structures (2) - Wood Pavilion - Wood	20 Yrs						

BURNSED

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Recreation Center							
Building	50 Yrs						
Roof - Concrete Tile	25 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
Pool							
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - Wood/Concrete	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						
Outdoor Facilities							
Tennis (2)	20 Yrs						
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						
		Capital Expenditures	<u>-</u>		<u>-</u>		- 1

MOYER

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
tion_Center	•						
Building	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Flooring - Amtico Vinyl	20 Yrs						
Flooring - Carpet	8 Yrs						
HVAC (5) Condensing / (5) Air Handlers	15 Yrs						
Parking Lot	20 Yrs						
·				T			_
Building/Restrooms	50 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Concrete	15 Yrs						
Pool Vak-Pak	20 Yrs						
Wall Surrounding Pool - Concrete/Stucco	25 Yrs						
Tennis (2)	20 Yrs			T	T	T	T
Pickleball (6)	25 Yrs						
Tennis/Pickleball Fence	25 Yrs						
Cornhole (6)	25 Yrs						
Bocce (4)	25 Yrs						
Shuffleboard (4)	25 Yrs						
Shuffleboard Shade Structures (2) - Wood	20 Yrs						
Pavilion - Wood	20 Yrs						
Equipment Shed - Block	50 Yrs						
Ечиртен эней - Бюск	50 115		<u>.</u>		<u> </u>	<u> </u>	
		Capital Expenditures	-	-	-	-	
		Total Village Capital	177,900	-	-	322,426	259,

NEIGHBORHOOD RECREATION CENTERS



BELVEDERE

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
ol/Building							
Building/Restrooms	50 Yrs						
Roof - Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			35,053		
Vak Pak	20 Yrs						
·	·						
tdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
MNVPPOOK							
NNYBROOK							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
ol/Building	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
DI/Building Building/Restrooms	Useful Life 50 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
		Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms	50 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle	50 Yrs 15 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite	50 Yrs 15 Yrs 75 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift	50 Yrs 15 Yrs 75 Yrs 50 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs	Recommended Work Mill/Overlay FY 22/23	2022/23	2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs			2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs			2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs			2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak Bocce (1)	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 25 Yrs			2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak tdoor Facilities Bocce (1) Shuffleboard (1)	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 25 Yrs 20 Yrs 25 Yrs			2023/24	2024/25	2025/26	2026/2
Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak tdoor Facilities Bocce (1)	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 25 Yrs			2023/24	2024/25	2025/26	2026/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak tdoor Facilities Bocce (1) Shuffleboard (1)	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 25 Yrs 20 Yrs 25 Yrs			2023/24	2024/25	2025/26	2026/27

ASHLAND

HLAND							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
ol/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Brick	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			33,560		
Vak Pak	20 Yrs						
loor Facilities	05.1/				Т		1
Bocce (1)	25 Yrs						+
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs	Capital Expenditures	-	-	33,560	-	
							2026/
NHAVEN	Useful Life	Capital Expenditures Recommended Work	2022/23	2023/24	33,560	2025/26	2026/2
NHAVEN /Building	Useful Life						2026/
NHAVEN /Building Building/Restrooms	Useful Life 50 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing	Useful Life 50 Yrs 25 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite	Useful Life 50 Yrs 25 Yrs 75 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Brick	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs	Recommended Work			2024/25		2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Brick Parking Lot	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs						2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Brick	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs	Recommended Work			2024/25		2026/
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Brick Parking Lot Vak Pak	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs	Recommended Work			2024/25		2026/3
NHAVEN I/Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Brick Parking Lot	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs	Recommended Work			2024/25		2026/3
NHAVEN /Building Building/Restrooms Roof - Metal Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Brick Parking Lot Vak Pak Ooor Facilities	Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 20 Yrs	Recommended Work			2024/25		2026/

LAKE MIONA SHORES

Useful Life 50 Yrs 25 Yrs	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
25 Yrs						
25 Yrs						
75 Yrs						
50 Yrs						
15 Yrs						
10 Yrs						
25 Yrs						
20 Yrs	Mill/Overlay FY 24/25			8,221		
20 Yrs						
25 Yrs						
25 Yrs						
25 Yrs					•	
				,		ı
Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
						1
50 Yrs						
-						
50 Yrs						
10 Yrs						
25 Yrs						
20 Yrs						
20 Yrs						
25 Yrs						
25 Yrs						
25 Yrs			<u>. </u>			
	10 Yrs 25 Yrs 20 Yrs 20 Yrs 20 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 10 Yrs 25 Yrs 20 Yrs 20 Yrs 25 Yrs	10 Yrs 25 Yrs 20 Yrs Mill/Overlay FY 24/25 20 Yrs 25 Yrs 25 Yrs 25 Yrs Capital Expenditures Useful Life Recommended Work 50 Yrs 15 Yrs 75 Yrs 50 Yrs 10 Yrs 10 Yrs 25 Yrs 20 Yrs 25 Yrs 20 Yrs 25 Yrs	10 Yrs 25 Yrs 20 Yrs Mill/Overlay FY 24/25 20 Yrs	10 Yrs 25 Yrs 20 Yrs Mill/Overlay FY 24/25 20 Yrs Mill/Overlay FY 24/25 20 Yrs 25 Yrs 20 Yrs 25 Yrs 20 Yrs 20 Yrs 25 Yrs 20 Yrs 25 Yrs	10 Yrs 25 Yrs 20 Yrs Mill/Overlay FY 24/25 20 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs 20 Yrs Capital Expenditures 8,221 Useful Life Recommended Work 2022/23 2023/24 2024/25 50 Yrs 15 Yrs 75 Yrs 75 Yrs 10 Yrs 10 Yrs 25 Yrs 20 Yrs 20 Yrs 20 Yrs	10 Yrs 25 Yrs 20 Yrs Mill/Overlay FY 24/25 25 Yrs 25 Yrs 25 Yrs Capital Expenditures 8,221 - Useful Life Recommended Work 2022/23 2023/24 2024/25 2025/26 50 Yrs 15 Yrs 75 Yrs 50 Yrs 10 Yrs 25 Yrs 25 Yrs 25 Yrs 25 Yrs

	NEIGHB	ORHOOD RECREATION CENT	ERS				
WINIFRED							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 23/24		32,079			
Vak Pak	20 Yrs						
	·						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
		Capital Expenditures	-	32,079	-	-	-
		Capital Expenditures	-	32,079	-	-	-
VIRGINIA TRACE			-	32,079	-	-	-
VIRGINIA TRACE	Useful Life	Capital Expenditures Recommended Work	2022/23	32,079	2024/25	2025/26	2026/27
VIRGINIA TRACE Pool/Building	Useful Life						
	Useful Life 50 Yrs						
Pool/Building	-						
Pool/Building Building/Restrooms	50 Yrs						
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle	50 Yrs 25 Yrs						
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite	50 Yrs 25 Yrs 75 Yrs						
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck	50 Yrs 25 Yrs 75 Yrs 50 Yrs						
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs						
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs	Recommended Work			2024/25		
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs	Recommended Work			2024/25		
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs	Recommended Work			2024/25		
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs	Recommended Work			2024/25		
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak Outdoor Facilities	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs	Recommended Work			2024/25		
Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak Outdoor Facilities Bocce (1)	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs	Recommended Work			2024/25		

Capital Expenditures

28,728

SABAL CHASE

BAL CHASE							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
ol/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
·	·		·				•
tdoor Facilities							
Bocce (1)	25 Yrs						
20000 (1)							
Shuffleboard (1)	25 Yrs						
Shuffleboard (1) Horseshoes (1)	25 Yrs 25 Yrs	Capital Expenditures	-	-	-	-	
Shuffleboard (1)	25 Yrs		<u> </u>				2026/
Shuffleboard (1) Horseshoes (1)		Capital Expenditures Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/2
Shuffleboard (1) Horseshoes (1) RGO	25 Yrs Useful Life		<u> </u>				2026/3
Shuffleboard (1) Horseshoes (1) RGO DI/Building Building/Restrooms	Useful Life 50 Yrs		<u> </u>				2026/3
Shuffleboard (1) Horseshoes (1) RGO DI/Building Building/Restrooms Roof - Galvanized Metal Shingle	Useful Life 50 Yrs 25 Yrs		<u> </u>				2026/3
Shuffleboard (1) Horseshoes (1) RGO DI/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs		<u> </u>				2026/2
Shuffleboard (1) Horseshoes (1) RGO DI/Building Building/Restrooms Roof - Galvanized Metal Shingle	Useful Life 50 Yrs 25 Yrs		<u> </u>				2026/2
Shuffleboard (1) Horseshoes (1) GO //Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs		<u> </u>				2026/
Shuffleboard (1) Horseshoes (1) RGO RIGO Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs		<u> </u>				2026/
Shuffleboard (1) Horseshoes (1) RGO DI/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs		<u> </u>				2026/.
Shuffleboard (1) Horseshoes (1) RGO Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs		<u> </u>				2026/3
Shuffleboard (1) Horseshoes (1) Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs		<u> </u>				2026/3
Shuffleboard (1) Horseshoes (1) RGO Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs		<u> </u>				2026/
Shuffleboard (1) Horseshoes (1) RGO DI/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak door Facilities	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs		<u> </u>				2026/

BONITA

BONITA						,	
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				30,234	
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
LIBERTY PARK							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Building	<u> </u>						
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Hardieboard	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
		Capital Expenditures					

POINCIANA								
		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Pool/Buildin	g	•						
	Building/Restrooms	50 Yrs						
	Roof - Metal Roofing	25 Yrs						
	Pool - Marcite	75 Yrs						
	Deck	50 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
	One Man Lift	10 Yrs						
7	Wall Surrounding Pool - Hardieboard	25 Yrs						
	Parking Lot	20 Yrs	Mill/Overlay FY 24/25			31,727		
7	Vak Pak	20 Yrs						
.		•		•	•		•	•
Outdoor Fac	ilities							
	Bocce (1)	25 Yrs						
	Shuffleboard (1)	25 Yrs						
	Horseshoes (1)	25 Yrs						
.		•		-	•		•	•
			Capital Expenditures	=	-	31,727	-	-
				<u>-</u>				
UNSET PO	INT							
		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
ool/Buildin	g	'-						
Ī	Building/Restrooms	50 Yrs						
	Roof - Metal Roofing	25 Yrs						
Ī	Pool - Marcite	75 Yrs						
Ī	Deck	50 Yrs						
Ī	Pool Shade Structure - PVC/Wood	15 Yrs						
1	Wall Surrounding Pool - Stucco	25 Yrs						
Ī	Parking Lot	20 Yrs	Mill/Overlay FY 23/24		26,933			
Ī	Vak Pak	20 Yrs						
-		•		·	•		•	•
Outdoor Fac	cilities							
Ī	Bocce (1)	25 Yrs						
-								1

Capital Expenditures

26,933

Shuffleboard (1)

Horseshoes (1)

25 Yrs

25 Yrs

CAROLINE			<u> </u>				
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building					T	1	ı
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Wood/Hardieboard	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			28,050		
Vak Pak	20 Yrs						
Outdoor Facilities							
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
Horseshoes (1)	25 Yrs						
Horseshoes (1) Shuffleboard	25 Yrs 25 Yrs						
		Capital Expenditures	_	-	28,050	-	-
		Capital Expenditures	-	-	28,050	-	-
Shuffleboard		Capital Expenditures		-	28,050	-	-
Shuffleboard		Capital Expenditures Recommended Work	2022/23	2023/24	28,050	2025/26	2025/26
	25 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE	25 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building	25 Yrs Useful Life			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms	Useful Life 50 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle	Useful Life 50 Yrs 25 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite	Useful Life 50 Yrs 25 Yrs 75 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs			2023/24	,	2025/26	
Shuffleboard MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs			2023/24	,	2025/26	
MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood Parking Lot	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs			2023/24	,	2025/26	
MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood Parking Lot	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs			2023/24	,	2025/26	
MALLORY SQUARE Pool/Building Building/Restrooms Roof - Galvanized Metal Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood Parking Lot Vak Pak	25 Yrs Useful Life 50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs			2023/24	,	2025/26	

Capital Expenditures

AM	ELI/
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	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
l/Building	<u> </u>						
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco/PVC	25 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				33,673	
Vak Pak	20 Yrs						
·	·		•	•			
door Facilities							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
		Capital Expenditures	-	-	-	33,673	
DLEY							
	Useful Life	Capital Expenditures Recommended Work	2022/23	2023/24	2024/25	33,673 2025/26	
l/Building							2025/2
l/Building Building/Restrooms	50 Yrs						2025/2
l/Building Building/Restrooms Roof - Asphalt Shingle	50 Yrs 15 Yrs						
/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite	50 Yrs 15 Yrs 75 Yrs						2025/2
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck	50 Yrs 15 Yrs 75 Yrs 50 Yrs						2025/2
/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs						2025/2
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs						2025/2
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 15 Yrs 10 Yrs						2025/3
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC Parking Lot	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs						2025/2
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 15 Yrs 10 Yrs						2025/2
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs						
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 10 Yrs 20 Yrs						2025/2
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC Parking Lot Vak Pak Bocce (1)	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 10 Yrs 20 Yrs 20 Yrs						
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 10 Yrs 20 Yrs						2025/2
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Wood/PVC Parking Lot Vak Pak Bocce (1)	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 10 Yrs 20 Yrs 20 Yrs						2025/2

			AR CAPITAL IMPROVEMENT P					
510/41		NEIGHB	ORHOOD RECREATION CENT	ERS				
DUVAL		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Bui	lding	OSCIUI LIIC		2022/23	2023/24	2024/23	2023/20	2023/20
	Building/Restrooms	50 Yrs						
	Roof - Galvanized Metal	25 Yrs						
	Pool - Marcite	75 Yrs						
	Deck	50 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
	One Man Lift	10 Yrs						
	Wall Surrounding Pool - Stucco	25 Yrs						
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26				31,577	
	Vak Pak	20 Yrs						
	-			•				
Outdoor	Facilities							
	Bocce (1)	25 Yrs						
	Shuffleboard (1)	25 Yrs						
	Horseshoe (1)	25 Yrs						
	·	<u> </u>		•				•
			Capital Expenditures	-	-	-	31,577	-
				-				
HEMING	WAY							
		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Bui	lding							
	Building/Restrooms	50 Yrs						
	Roof - Galvanized Metal	25 Yrs						
	Pool - Marcite	75 Yrs						
	Deck	50 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
	Wall Surrounding Pool - PVC/Stone	25 Yrs						
	Parking Lot	20 Yrs						
	Vak Pak	20 Yrs						
Outdoor	Facilities							
	Bocce (1)	25 Yrs						
	Shuffleboard (1)	25 Yrs	*					
	Horseshoe (1)	25 Yrs						
	· · · · · · · · · · · · · · · · · · ·		·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	

Capital Expenditures

			AR CAPITAL IMPROVEMENT P					
DENNICO	AMP	NEIGHB	ORHOOD RECREATION CENT	EKS				
PENNECA	AMP	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Buile	dina	Cociai Elic		2022/20	2020/21	202 1/20	2020/20	2020/20
	Building/Restrooms	50 Yrs						
	Roof - Galvanized Metal Pan Roofing	30 Yrs						
	Pool - Marcite	75 Yrs						
	Deck	50 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
	One Man Lift	10 Yrs						
	Wall Surrounding Pool - PVC							
	Parking Lot	20 Yrs						
	Vak Pak	20 Yrs						
	-	•		•		•	-	
Outdoor F	Facilities							
	Pavilion - Wood	15 Yrs						
	Bocce	25 Yrs						
	Shuffleboard	25 Yrs						
	Horseshoes	25 Yrs						
			Capital Expenditures	-	-	-	=	-
BUTTON	WOOD							,
		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Buile						T		
	Building/Restrooms	50 Yrs						
	Roof - Asphalt Shingle	15 Yrs						
	Pool	75 Yrs						
	Deck	50 Yrs						
	Pool Shade Structure - PVC/Wood	15 Yrs						
	One Man Lift	10 Yrs						
	Wall Surrounding Pool - PVC							
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26				35,304	
	Vak Pak	20 Yrs						
	Entry Signs							
Outdoor F						Γ		
	Pavilion - Wood	15 Yrs						
	Bocce	25 Yrs						
	Shuffleboard	25 Yrs						
	Horseshoes	25 Yrs						

Capital Expenditures

35,304

TAMARIND GROVE

AMARIND GROVE							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
ool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Roofing	25 Yrs						
Pool	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
utdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
		Capital Expenditures	-	-	-	-	
. CHARLES							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
ol/Building	<u> </u>		•				
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
	•		•				
utdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
		Capital Expenditures	-	-	-	-	
	<u> </u>						

ST. JAMES

JAMES							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
l/Building	•						
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
door Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						1
Shuffleboard	25 Yrs						
	25 Yrs						
	20 115						<u> </u>
Horseshoes							
Horsesnoes		Capital Expenditures					
Horsesnoes		Capital Expenditures	-	-	-	-	
		Capital Expenditures	-	-	-	-	
Horsesnoes	licefull ife						2025/
IIBEL	Useful Life	Capital Expenditures Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
IBEL I/Building							2025/2
IBEL I/Building Building/Restrooms	50 Yrs						2025/3
IIBEL I/Building Building/Restrooms Roof - Asphalt Shingle	50 Yrs 15 Yrs						2025/
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite	50 Yrs 15 Yrs 75 Yrs						2025/3
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck	50 Yrs 15 Yrs 75 Yrs 50 Yrs						2025/3
IBEL //Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs						2025/
IBEL //Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs						2025/
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs						2025/
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco Parking Lot	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs						2025/:
IBEL //Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs						2025/
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs						2025/
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs						2025/
IBEL //Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak // Oor Facilities Pavilion - Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 20 Yrs						2025/
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak Idoor Facilities Pavilion - Wood Bocce	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 20 Yrs 15 Yrs 25 Yrs						2025/
IBEL I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Stucco Parking Lot Vak Pak Idoor Facilities Pavilion - Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 25 Yrs 20 Yrs 20 Yrs						2025/

CHARLOTTE

ARLOTTE		D 1 1147 1	2022/22	0000/04	2024/25		2025/26
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/20
l/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	25 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
door Facilities							
	45 Vra						
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
NANDINA		Capital Expenditures	-	-	-	-	
NANDINA	Usefull ife						
	Useful Life	Capital Expenditures Recommended Work	2022/23	2023/24	2024/25	2025/26	
l/Building							
l/Building Building/Restrooms	50 Yrs						
I/Building Building/Restrooms Roof - Asphalt Shingle	50 Yrs 15 Yrs						
I/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite	50 Yrs 15 Yrs 75 Yrs						
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck	50 Yrs 15 Yrs 75 Yrs 50 Yrs						
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs						
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs						
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs	Recommended Work				2025/26	
WBuilding Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs						
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs	Recommended Work				2025/26	
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot Vak Pak door Facilities	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs 20 Yrs	Recommended Work				2025/26	
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot Vak Pak door Facilities Pavilion - Wood	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs 20 Yrs 20 Yrs	Recommended Work				2025/26	
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot Vak Pak door Facilities Pavilion - Wood Bocce	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs 20 Yrs 20 Yrs 25 Yrs	Recommended Work				2025/26	
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot Vak Pak door Facilities Pavilion - Wood Bocce Shuffleboard	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs 20 Yrs 20 Yrs 20 Yrs 25 Yrs 25 Yrs	Recommended Work				2025/26	
Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot Vak Pak door Facilities Pavilion - Wood Bocce	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs 20 Yrs 20 Yrs 25 Yrs	Recommended Work				2025/26	2025/2
Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - Vinyl Parking Lot Vak Pak door Facilities Pavilion - Wood Bocce Shuffleboard	50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 20 Yrs 20 Yrs 20 Yrs 20 Yrs 25 Yrs 25 Yrs	Recommended Work				2025/26	

GILCHRIST

SILCHRIST							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
ool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			31,790		
Vak Pak	20 Yrs						
Outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
NELLAS	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
outdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
		Capital Expenditures	=	-	-	-	-

HILLSBOROUGH

ILLSBURUUGH			1	1	1		
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
ool/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			25,841		
Vak Pak	20 Yrs						
utdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
LLIER	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
ol/Building	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/20
Building/Restrooms	50 Yrs						T
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						1
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			27,975		
Vak Pak	20 Yrs						
tdoor Facilities							
Pavilion - Wood	15 Yrs						
Воссе	25 Yrs						1
Shuffleboard	25 Yrs						†
Horseshoes	25 Yrs						
,	· · · · · · · · · · · · · · · · · · ·		•		·		
		Capital Expenditures	-	-	27,975	-	-

ANTRIM DELLS

I KIWI DELLS							
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
ol/Building	•						
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal Roofing	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			21,725		
Vak Pak	20 Yrs						
door Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
EDIN	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/
l/Building	Oseiui Liie	Neconinended work	2022/23	2023/24	2024/25	2025/26	2025/
Building/Restrooms	50 Yrs						
Roof - Galvanized Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				25,904	
Vak Pak	20 Yrs						
door Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
			•		·		
		Capital Expenditures	-	-	-	25,904	

LABELLE

BELLE				1			
	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
ol/Building							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs						
Vak Pak	20 Yrs						
Itdoor Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						1
	25 Yrs						1
Shuffleboard							
Shuffleboard Horseshoes	25 Yrs	Capital Expenditures		-	-	-	
Horseshoes	25 Yrs						
Horseshoes		Capital Expenditures Recommended Work	2022/23	2023/24	2024/25	2025/26	
Horseshoes CEOLA HILLS DI/Building	25 Yrs Useful Life						
Horseshoes CEOLA HILLS DI/Building Building/Restrooms	Useful Life 50 Yrs						
Horseshoes CEOLA HILLS bl/Building Building/Restrooms Roof - Asphalt Shingle	Useful Life 50 Yrs 15 Yrs						
Horseshoes CEOLA HILLS DI/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite	Useful Life 50 Yrs 15 Yrs 75 Yrs						
Horseshoes CEOLA HILLS DI/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs						
Horseshoes CEOLA HILLS DI/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs						
Horseshoes CEOLA HILLS DI/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs						
Horseshoes CEOLA HILLS ol/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs						2025/2
Horseshoes CEOLA HILLS ol/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs						
Horseshoes CEOLA HILLS ol/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs						
Horseshoes CEOLA HILLS ol/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak tdoor Facilities Pavilion - Wood	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs 15 Yrs						
Horseshoes CEOLA HILLS ol/Building Building/Restrooms Roof - Asphalt Shingle Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	25 Yrs Useful Life 50 Yrs 15 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs						

LAKE DEATON

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
l/Building							
Building/Restrooms	50 Yrs						
Roof - Metal Shingle	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				24,574	
Vak Pak	20 Yrs						
door Facilities							
Pavilion - Wood	15 Yrs						
Bocce	25 Yrs						
Shuffleboard	25 Yrs						
Horseshoes	25 Yrs						
Noroconicos	20 110		!		ļ.		
	<u> </u>	Capital Expenditures	-	-	-	24,574	
E RIDGE		Suprial Experience				21,071	
E RIDGE	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
E RIDGE n/Building	Useful Life						
	Useful Life 50 Yrs						
ol/Building							
bl/Building Building/Restrooms	50 Yrs						
Building Building/Restrooms Roof - Metal	50 Yrs 25 Yrs						
Muilding Building/Restrooms Roof - Metal Pool - Marcite	50 Yrs 25 Yrs 75 Yrs						
/Building Building/Restrooms Roof - Metal Pool - Marcite Deck	50 Yrs 25 Yrs 75 Yrs 50 Yrs						2025/2
/Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs						2025/2
Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs						2025/2
Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs						
Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 20 Yrs						
Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak Pavilion - Wood	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 20 Yrs						2025/2
Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak Pavilion - Wood Bocce (1)	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 20 Yrs 20 Yrs						
Building Building/Restrooms Roof - Metal Pool - Marcite Deck Pool Shade Structure - PVC/Wood Wall Surrounding Pool - Wood Parking Lot Vak Pak Pavilion - Wood	50 Yrs 25 Yrs 75 Yrs 50 Yrs 15 Yrs 15 Yrs 20 Yrs 20 Yrs 25 Yrs						

PINE HILLS

		Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/2
	Useful Life					2020/20	2020/2
uilding							
Building/Restrooms	50 Yrs						
Roof - Metal	25 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool Shade Structure - PVC/Wood	15 Yrs						
Wall Surrounding Pool - Wood	15 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				25,779	
Vak Pak	20 Yrs						
or Facilities							
Pavilion - Wood	15 Yrs						
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
		Capital Expenditures	-	-	-	25,779	
NDA OF MISSION HILLS	Useful Life	Capital Expenditures Recommended Work	2022/23				2025
NDA OF MISSION HILLS	Useful Life			2023/24	2024/25	25,779	2025
	Useful Life 50 Yrs						2025
uilding Building/Restrooms	-						2025
uilding	50 Yrs						2025
uilding Building/Restrooms Roof - Tile Roofing	50 Yrs 30 Yrs						2025
uilding Building/Restrooms Roof - Tile Roofing Pool - Marcite	50 Yrs 30 Yrs 75 Yrs						2025
Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck	50 Yrs 30 Yrs 75 Yrs 50 Yrs						2025
Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs						2025
Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs						2025
Building Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - PVC	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs	Recommended Work			2024/25		2025
Building Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - PVC Parking Lot	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs	Recommended Work			2024/25		2025
Building Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - PVC Parking Lot Vak Pak	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs	Recommended Work			2024/25		2025/
Building Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - PVC Parking Lot Vak Pak	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 15 Yrs 20 Yrs	Recommended Work			2024/25		2025,
Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - PVC Parking Lot Vak Pak Por Facilities Pavilion - Wood	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 120 Yrs 20 Yrs	Recommended Work			2024/25		2025/
Building/Restrooms Roof - Tile Roofing Pool - Marcite Deck Pool Shade Structure - PVC/Wood One Man Lift Wall Surrounding Pool - PVC Parking Lot Vak Pak Pavilion - Wood Bocce (1)	50 Yrs 30 Yrs 75 Yrs 50 Yrs 15 Yrs 10 Yrs 120 Yrs 20 Yrs 20 Yrs 25 Yrs	Recommended Work			2024/25		2025/

LAKE SH	ORE COTTAGES				r		1	
		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Build	ding							
	Building/Restrooms	50 Yrs						
	Roof - Galvanized Metal Roofing	25 Yrs						
	Pool	75 Yrs						
	Deck	50 Yrs						
	Pool/ Shade Structure - PVC/Wood	15 Yrs						
	One Man Lift	10 Yrs						
	Wall Surrounding Pool - Stucco	50 Yrs						
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26				11,309	

Outdoor Fa	cilities				
	Pavilion - Wood	15 Yrs			

20 Yrs

Capital Expenditures 11,309 -

ALDEN BUNGALOWS

Vak Pak

		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
Pool/Building			•					
Building/Restrooms		50 Yrs						
Roof - Galvanized Met	al Roofing	25 Yrs						
Pool - Marcite		75 Yrs						
Deck		50 Yrs						
Pool/ Shade Structure	- PVC/Wood	15 Yrs						
Wall Surrounding Pool	- Stucco	50 Yrs						
Parking Lot	•	20 Yrs	Mill/Overlay FY 22/23	21,500				
Vak Pak		20 Yrs						

Outdoor Facilities

Pavilion - Wood	15 Yrs			
Bocce	25 Yrs			
Shuffleboard	25 Yrs			
Horseshoes	25 Yrs			

	Capital Expenditures	21,500	-	-	-	-
_						

CREEKSIDE LANDING

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2025/26
lding							
Building/Restrooms	50 Yrs						
Roof - Asphalt Shingle	15 Yrs						
Pool - Marcite	75 Yrs						
Deck	50 Yrs						
Pool/ Shade Structure - PVC/Wood	15 Yrs						
One Man Lift	10 Yrs						
Wall Surrounding Pool - Stucco	50 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 25/26				16,554	
Vak Pak	20 Yrs						
Pavilion - Wood	15 Yrs						<u> </u>
Bocce (1)	25 Yrs						
Shuffleboard (1)	25 Yrs						
		Capital Expenditures	-	-	-	16,554	
		Total Neighborhood Capital	62,000	59,012	344,345	262,808	

SUMTER LANDING GOLF COURSES



Courses (23)	2022/23	2023/24	2024/25	2025/26	2026/27
Bacall	-	-	-	-	-
Belmont	800,000	-	-	-	-
Bogart	-	-	900,000	-	-
Churchill Greens	900,000	-	-	-	-
Heron	150,000	-	-	-	900,000
Pelican	-	900,000	-	-	-
Pimlico	-	900,000	-	-	-
Turtle Mound	-	-	900,000	-	-
Sandhill	-	-	-	-	-
Truman	-	-	-	-	900,000
Roosevelt	-	-	-	-	-
Bonita Pass	-	-	-	-	-
Yankee Clipper	-	-	-	-	-
Redfish Run	-	-	-	-	-
Southern Star	-	-	-	-	-
Tarpon Boil	-	-	-	-	-
Palmetto	-	-	-	-	-
Sweetgum	-	-	-	-	-
Mangrove	-	-	-	-	-
Volusia	-	-	-	-	-
Sarasota	-	-	-	-	-
Escambia	-	-	-	-	-
Okeechobee	-	-	-	-	-
Capital Expenditures	1,850,000	1,800,000	1,800,000	- 1	1,800,000

BACALL

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
_							
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•	<u>. </u>		-	-	-		
Capital Expenditures			-	_	_	-	

BELMONT

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
•					•	•	•
Greens, Tees, & Bunkers	20-30 Years	Replacement FY 23/24	800,000				
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
•							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			800,000	-	_	-	

BOGART

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
			-	-			
Greens, Tees, Bunkers	20-30 Years	Replacement FY 24/25			900,000		
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
	•						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
-	•		•	•	•		•
Capital Expenditures			-	-	900,000	-	

CHURCHILL GREENS

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
•					•	•	•
Greens, Tees, Bunkers	20-30 Years	Renovation FY 22/23	900,000				
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
•							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•	-						
Capital Expenditures			900,000	-	-	-	

HERON

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
•	•				•	•	•
Greens, Tees, & Bunkers	20-30 Years	Replacement FY 26/27					\$ 900,000.00
-							
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
			•		-	-	-
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage		Drainage Improvement	150,000				
New Practice Green							
Cart Path							
							_
Capital Expenditures			150,000	-	-	-	900,000

PELICAN

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
						•	•
Greens, Tees, & Bunkers	20-30 Years	Replacement FY 23/24		900,000			
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
-							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
-							
Capital Expenditures			-	900,000	-	-	

PIMLICO

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers	20-30 Years	Replacement FY 23/24		900,000			
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
•							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			-	900,000	-	-	

TURTLE MOUND

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
			-	-			-
Greens, Tees, & Bunkers	20-30 Years	Replacement FY 24/25			900,000		
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
-							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
	•		•	•	-	-	•
Capital Expenditures			_	-	900,000	-	-

SANDHILL

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
			1				ı
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•	•						
Capital Expenditures			_	_	_	_	

TRUMAN

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens, Tees, & Bunkers	20-30 Years	Replacement FY 26/27					\$ 900,000.00
2000000							
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
	•		•	•	•	•	•
Capital Expenditures			_	_	_	_	900,000

ROOSEVELT

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
	<u>.</u>						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•	<u>.</u>						
Capital Expenditures			-	-	-	-	-

BONITA PASS

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
-							
Capital Expenditures			-	-	-	-	

YANKEE CLIPPER

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
•	-		•	•	•		•
Greens	20-30 Years						
20000							
Tees	15 Years +/-						
				_			_
Bunkers	5-7 Years						
					_		_
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
					_		
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path		<u> </u>					
Capital Expenditures			-	-	-	-	

REDFISH RUN

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
-							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			-	-	-	-	

SOUTHERN STAR

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
			1	1			T
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
<u>.</u>	•		•	•			-
Capital Expenditures			_	_	_	_	

TARPON BOIL

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
-							
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•							
Capital Expenditures			-	_	-	-	

PALMETTO

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens	20-30 Years						
Tees	15 Years +/-						
-							
Bunkers	5-7 Years						
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
					1		1
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
			1	1	1	1	1
Capital Expenditures				-	-	-	

SWEETGUM

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•							
Capital Expenditures			_	_	_	_	

MANGROVE

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
•	<u>. </u>		•		•		
Capital Expenditures			-	_	-	-	

VOLUSIA

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Greens	20-30 Years						
Tees	15 Years +/-						
Bunkers	5-7 Years						
		,			,		
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
		,			,		
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures				-	-		

SARASOTA

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
	•						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			-	-	-	-	-

ESCAMBIA

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			_	-	-	-	

OKEECHOBEE

Area Identification and Description	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Irrigation Control Systems	10-15 Years						
PVC Pipe	30 Years						
HDPE Pipe	40 Years						
Pump Station	20 Years						
Misc							
Build New Fairways (2)							
Irrigation Piping							
Drainage							
New Practice Green							
Cart Path							
Capital Expenditures			-	-	-	-	
Total Executive Golf Courses Cap	ital Expenditures		1,850,000	1,800,000	1,800,000	-	1,800,000

POSTAL/PARKS/OTHER



SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN POSTAL FACILITIES

POSTAL		USEFUL LIFE	RECOMMENDED WORK	2022-23	2023-24	2024-25	2025-26	2026-27
Amelia	Building		HVAC Replacement	16,000				
	Roof							
	Parking Lot							
Bonita	Building		HVAC Replacement	16,000				
	Roof							
	Parking Lot							
Caroline	Building		HVAC Replacement	13,500				
	Roof		·					
	Parking Lot							
Hadley	Building		HVAC Replacement	16,000				
	Roof		·	,				
	Parking Lot							
Hemingway	Building		HVAC Replacement	16,000				
	Roof		·	,				
	Parking Lot							
Largo	Building		HVAC Replacement	\$16,000				
	Roof		·	. ,				
	Parking Lot							
Mallory Square	Building		HVAC Replacement	\$13,500				
2. 2.7 0 42.0.0	Roof		1	7 : 2,300				
	Parking Lot							

SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN POSTAL FACILITIES

		CAPITAL EXPENDITURES	194,000 -	- 26,634 -
_	<u>, </u>			
	Parking Lot	Mill/Overlay FY 25/26		3,327
	Roof			
Clifford Postal Park	Building			
	i arking Lot	ivini/Overlay 1 1 23/20		14,434
Lagio i cotai i aix	Parking Lot	Mill/Overlay FY 25/26		14,434
Eagle Postal Park	Roof			
Osceola Hills @ Soaring	Building			
	Parking Lot	Mill/Overlay FY 25/26		
	Roof			
Laurel Valley	Building			
				5,5, 1
	Parking Lot	Mill/Overlay FY 25/26		8,874
	Roof	+		
Bridgetpor	Building			
	Parking Lot			
	Roof			
Virginia	Building	HVAC Replacement	13,500	
	Parking Lot			
	Roof			
Sabal	Building	HVAC Replacement	\$13,500	
	T driking Lot			
ncy Largo	Parking Lot	+		
	Roof	TIVIE Replacement	Ψ00,000	
Key Largo	Building	HVAC Replacement	\$60,000	

SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN PARKS

		Useful Life	Recommended Work	2022/23	2023/24	2024/25	2025/26	2026/27
Brinson-Perry Dog Park	Parking Lot	20 Yrs	Mill/Overlay FY 23/24		27,661			
Atlas Canine Rec. Park	Parking Lot	20 Yrs	Mill/Overlay FY 23/24				12,426	
					_			_
Soaring Eagle Softball Complex	Field	30 Yrs	Renovations FY 29/30					
	Building/Concession	50 Yrs						
	Restroom Renovation	20 Yrs	Maintenance Only					
	Dugouts	50 Yrs	Rebuild FY 49/50					
	Fencing	10 Yrs	Replace FY 13/14					
	Scoreboards	10 Yrs	Replace FY 21/22 - Maintenance					
	Parking Lot	20 Yrs	Mill/Overlay FY 25/26				90,800	
	Maintenance Building	50 Yrs	Replace FY 49/50					
			CAPITAL EXPENDITURES	-	27,661	-	103,226	-

SUMTER LANDING AMENITY DIVISION FIVE YEAR CAPITAL IMPROVEMENT PLAN NON-FACILITY

	Useful Life	Recommended Work	2022/23	2023/24	2024/25	2021/26	2021/2
Largo Office	_						
Building	50 Yrs						
Roof	20 Yrs						
Flooring - Concrete	30 Yrs						
Parking Lot	20 Yrs	Mill/Overlay FY 24/25			16,718		
Fence -	15 Yrs						
er							
Fences	15 Yrs	Replacements					
Landscape/Irrigation		El Camino Areas					
Landscape/Irrigation		District 3 Areas of Village Center					
Multi Modal Paths	25 Yrs	Morse Circle South - Repair pavers and concrete ribbons					
Guard Houses	50 Yrs	FY 2034 through 2053					
Gates		Gate Camera Pilot Program					
Walls	35 Yrs	FY 2019 through 2038					
Fountains	50 Yrs	Inspected every 2 years					
Tunnels	50 Yrs	Inspected every 2 years					
RV Lots	10 Yrs	RV 15 Fence Replacement					
		RV 15 Complete Rebuild					
Pump Houses	50 Yrs						
Golf Cart Bridge 441	50 Yrs	Inspected every 2 years					
Paige Place Bridge	50 Yrs	Inspected every 2 years					
Glenview Golf Bridge	50 Yrs	Inspected every 2 years					
Griffin Rd Fire/EMS Station	50 Yrs						

Capital Expenditures

16,718