RESOLUTION 2023-02

A RESOLUTION AMENDING THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR INCREASED MILL AND OVERLAY PROJECT COSTS

WHEREAS, the Board of Supervisors adopted the Fiscal Year 2022-23 Budget at a public meeting held on September 6, 2022 which included a Mill & Overlay projects totaling \$239,900 in the Sumter Landing Amenities Division Fund and \$131,480 in the Project Wide Fund; and,

WHEREAS, due to a contract price increase the project costs have increased \$229,769 requiring additional funds to complete these projects; and,

WHEREAS, funds are available in the Fiscal Year 2022-23 Sumter Landing Amenities Division Fund and Project Wide Fund Working Capital to fund the increased project costs; and,

WHEREAS, the request to amend the Fiscal Year 2022-23 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:

| Working Capital | \$ | 58,307 |
|-----------------|---|--|
| | | · |
| Infrastructure | \$ | 58,307 |
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| | | |
| | | |
| Working Capital | \$ | 171,462 |
| • | | , |
| Infrastructure | \$ | 59,700 |
| Infrastructure | \$ | 59,301 |
| Infrastructure | \$ | 31,724 |
| Infrastructure | \$ | 20,737 |
| | Infrastructure Working Capital Infrastructure Infrastructure Infrastructure | Infrastructure \$ Working Capital \$ Infrastructure \$ Infrastructure \$ Infrastructure \$ |

SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT

Michael Berning, Chair

Kenneth C. Blocker, Secretary