RESOLUTION 2023-04

A RESOLUTION AMENDING THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023 FOR FISCAL YEAR 2021-22 CARRY FORWARD REQUESTS

WHEREAS, a carry forward of unspent budgeted funds from Fiscal Year 2021-22 has been requested to provide funds to complete the projects provided on the attached list in Fiscal Year 2022-23; and

WHEREAS, the request to carry forward the funds and re-appropriate in the Fiscal Year 2022-23 budget has been reviewed and approved by the District Manager.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT THAT THE FISCAL YEAR 2022-23 BUDGET BE AMENDED AS FOLLOWS:

<u>Lake Sumer Landing – LSL</u> Sources:			
30.131-00.00.000-669.901	Working Capital	\$	122,500
Disbursements:	Working Captur	Ψ	122,300
30.131-50.52.000-539.462	Building/Structure Maintenance	\$	122,500
Project Wide			
Sources:			
30.132-00.00.000-669.901	Working Capital	\$	345,606
30.132-00.00.000-669.903	General R&R		1,336,375
Disbursements:			
30.132-50.00.000-539.312	Engineering Services	\$	4,769
30.132-50.00.000-539.319	Other Professional Services	\$	50,000
30.132-50.00.000-539.462	Building/Structure Maintenance	\$	137,045
30.132-50.00.000-539.469	Other Maintenance	\$	3,924
30-132-50.00.600-539.633-CP000233	Infrastructure	\$	21,239
30-132-50.00.600-539.633-CP000234	Infrastructure	\$	9,944
30-132-50.00.600-539.633-CP000235	Infrastructure	\$	12,768
30-132-50.00.600-539.633-CP000236	Infrastructure	\$	6,718
30-132-50.00.600-539.633-CP000237	Infrastructure	\$	12,976
30-132-50.00.600-539.633-CP000238	Infrastructure	\$	27,768
30-132-50.00.600-539.633-CP000240	Infrastructure	\$	36,195
30-132-50.00.600-539.633-CP000245	Infrastructure	\$	17,996
30-132-50.00.600-539.633-CP000246	Infrastructure	\$	1,336,375
30-132-50.00.600-539.633-CP000297	Infrastructure	\$	4,264

Sumter Landing Amenities Division (SLAD) Fund

Sources:	<u>D) Fund</u>		
30.431-00.00.000-669.901	Working Capital	\$	1,309,592
Disbursements:	,, orang capital	Ψ	1,505,552
30.431-30.32.181-572.633	Infrastructure	\$	17,959
30.431-50.51.000-539.462	Building/Structure Maintenance	\$	84,000
30.431-50.53.005-539.462	Building/Structure Maintenance	\$	25,805
30.431-50.53.005-539.462	Building/Structure Maintenance	\$	25,805
30.431-50.53.006-539.462	Building/Structure Maintenance	\$	20,307
30.431-50.53.006-539.633-CP000251	Infrastructure	\$	70,932
30.431-50.53.007-539.524	Non-Capital FF&E	\$	30,565
30.431-50.53.008-539.462	Building/Structure Maintenance	\$	72,469
30.431-50.53.008-539.462	Building/Structure Maintenance	\$	48,815
30.431-50.53.008-539.462	Building/Structure Maintenance	\$	7,980
30.431-50.53.008-539.524	Non-Capital FF&E	\$	26,565
30.431-50.53.009-539.462	Building/Structure Maintenance	\$	17,000
30.431-50.53.009-536.524	Non-Capital FF&E	\$	42,457
30.431-50.53.010-539.462	Building/Structure Maintenance	\$	57,447
30.431-50.53.010-539.633-CP000253	Infrastructure	\$	205,385
30.431-50.54.018-539.462	Building/Structure Maintenance	\$	35,092
30.431-50.54.019-539.462	Building/Structure Maintenance	\$	10,412
30.431-50.54.019-539.633-CP000254	Infrastructure	\$	59,068
30.431-50.54.020-539.462	Building/Structure Maintenance	\$	16,000
30.431-50.54.021-539.524	Non-Capital FF&E	\$	42,535
30.431-50.54.022-539.524	Non-Capital FF&E	\$	15,545
30.431-50.54.024-539.462	Building/Structure Maintenance	\$	4,950
30.431-50.54.025-539.524	Non-Capital FF&E	\$	15,512
30.431-50.54.030-539.462	Building/Structure Maintenance	\$	35,092
30.431-50.54.034-539.462	Building/Structure Maintenance	\$	121,076
30.431-50.54.035-539.462	Building/Structure Maintenance	\$	16,000
30.431-50.55.057-539.462	Building/Structure Maintenance	\$	9,623
30.431-50.55.062-539.462	Building/Structure Maintenance	\$	13,318
30.431-50.55.063-539.462	Building/Structure Maintenance	\$	4,000
30.431-50.55.063-539.462	Building/Structure Maintenance	\$	4,648
30.431-50.55.079-539.462	Building/Structure Maintenance	\$	13,082
30.431-50.55.080-539.462	Building/Structure Maintenance	\$	9,082
30.431-50.55.081-539.462	Building/Structure Maintenance	\$	8,645
30.431-50.56.105-539.462	Building/Structure Maintenance	\$	8,406
30.431-50.56.105-539.462	Building/Structure Maintenance	\$	37,000
30.431-50.56.105-539.462	Building/Structure Maintenance	\$	34,848
30.431-50.57.000-539.633-CP000164	Infrastructure	\$	42,167

SUMTER LANDING COMMUNITY DEVELOPMENT DISTRICT

Michael Berning, Chair

Kenneth C. Blocker, Secretary

Sumter Landing Community Development District FY 2021-22 Carry Forward Requests

			Funding	
Account	Project	Reason for Request	Source	Amount
LSL - Lake Sumter Landing				
30.131-50.52.000-539.462	NEW CROSSWALK @ OLD CAMP RD	Design started in FY21-22, project to be completed in FY22-23.	WC	70,000
30.131-50.52.000-539.462	REPLACE WHARF BOARDS	Project delayed due to materials and weather.	WC	12,000
30.131-50.52.000-539.462	WHARF REPAIRS	Project delayed due to materials and weather.	WC	16,000
30.131-50.52.000-539.462	PAINT WATER TOWER [BEHIND BARNES & NOBLE]	Project delayed due to materials and weather.	WC Total	24,500 122,500
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Project Wide 30.132-50.00.000-539.312	AMATE COUTLING CRAA CHIEF SICK CONCERT REVIEW	Design started in FY21-22, project to be completed in FY22-23.	wc I	14,769
30.132-50.00.000-539.312	MMTP SOUTH OF SR44 GUIDE SIGN CONCEPT REVIEW Other Professional Services	Project started in FY21-22, to be completed in FY22-23.	WC	40,000
30.132-50.00.000-539.462	PIPE REPAIRS - CANDLEWICK CT	Project started in FY21-22, to be completed in FY22-23.	wc	33,000
30.132-50.00.000-539.462	HEATH SPRINGS - STORM DRAIN CLEANING & INSPECTIONS	Project started in FY21-22, to be completed in FY22-23.	WC	14,169
30.132-50.00.000-539.462	SAYLE ST - STORM DRAIN CLEANING & INSPECTIONS	Project started in FY21-22, to be completed in FY22-23.	WC	8,665
30.132-50.00.000-539.462	PATRICK PLACE & INMAN MILLS RD - STORM DRAIN CLEANING & INSPECTIONS	Project started in FY21-22, to be completed in FY22-23.	WC	6,699
30.132-50.00.000-539.462	LAKE SUMTER LANDING - STORM DRAIN CLEANING & INSPECTIONS	Project started in FY21-22, to be completed in FY22-23.	WC	58,512
30.132-50.00.000-539.462	KEY LARGO PUMP STATION HSP #1 - REBUILD PUMP	Project started in FY21-22, to be completed in FY22-23.	WC	16,000
30.132-50.00.000-539.469	Depression Repairs - BASIN D12-10/BASIN D13-CA-74/LINDEN ISLE	Project started in FY21-22, to be completed in FY22-23.	WC	3,924
30.132-50.00.600-539.633-CP000233	BV EAST ROW - UNIT 70 (TR A) - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	21,239
30.132-50.00.600-539.633-CP000234	UNIT 72 RAINEY TRAIL NORTH ROW - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	9,944
30.132-50.00.600-539.633-CP000235	CR 472 - UNIT 83 - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	12,768
30.132-50.00.600-539.633-CP000236	UNIT 72 RAINEY TRAIL SOUTH ROW - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	6,718
30.132-50.00.600-539.633-CP000237	BV EAST ROW - UNIT 105 - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	12,976
30.132-50.00.600-539.633-CP000238	UNIT 102 (TR B) LAKE MIONA DR - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	27,768
30.132-50.00.600-539.633-CP000240	GARY MORSE KESTRAL PRESERVE - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	36,195
30.132-50.00.600-539.633-CP000245	WATER RETENTION AREA, UNIT 153 - FENCE REPLACEMENT	New contract signed in October, vendor will complete project in FY22-23.	WC	17,996
30.132-50.00.600-539.633-CP000246	MORSE REVETMENT	Ongoing Project	Gen R&R	1,336,375
30.132-50.00.600-539.633-CP000297	BROWNWOOD / WATER TOWER & WIND MILL	Work started in FY21-22, to be completed in FY22-23.	WC	4,264
			Total	1,681,981
SLAD - Sumter Landing Amer	nities Division			
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30.431-30.32.181-572.633	Heron Executive Golf Course /Heron Drainage Analysis	Ongoing Project	WC	17,959
30.431-30.32.181-572.633 30.431-50.51.000-539.462	VARIOUS /REPLACE BOCCE CARPET	Ongoing Project New contract signed in August, vendor will complete projects in FY22-23.	WC WC	17,959 84,000
	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP			
30.431-50.51.000-539.462	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - Replace Bocce Carpet	New contract signed in August, vendor will complete projects in FY22-23.	WC WC WC	84,000 25,805 25,805
30.431-50.51.000-539.462 30.431-50.53.005-539.462 30.431-50.53.005-539.462 30.431-50.53.006-539.462	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - Replace Bocce Carpet LAKE MIONA RRC - REPLACE HVAC UNIT 7A	New contract signed in August, vendor will complete projects in FY22-23. Project delayed due to materials and weather. New contract signed in August, vendor will complete projects in FY22-23. Waiting on equipment to complete the project.	WC WC WC	84,000 25,805 25,805 20,307
30.431-50.51.000-539.462 30.431-50.53.005-539.462 30.431-50.53.005-539.462 30.431-50.53.006-539.462 30.431-50.53.006-539.633-CP000251	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - Replace Bocce Carpet LAKE MIONA RRC - REPLACE HVAC UNIT 7A LAKE MIONA RRC - Trellis Replacement	New contract signed in August, vendor will complete projects in FY22-23. Project delayed due to materials and weather. New contract signed in August, vendor will complete projects in FY22-23. Waiting on equipment to complete the project. Design started in FY21-22, project to be completed in FY22-23.	WC WC WC WC	84,000 25,805 25,805 20,307 70,932
30.431-50.51.000-539.462 30.431-50.53.005-539.462 30.431-50.53.005-539.462 30.431-50.53.006-539.462 30.431-50.53.006-539.633-CP000251 30.431-50.53.007-539.524	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - Replace Bocce Carpet LAKE MIONA RRC - REPLACE HVAC UNIT 7A LAKE MIONA RRC - Trellis Replacement COLONY COTTAGE RRC - OUTDOOR FITNESS INSTALL	New contract signed in August, vendor will complete projects in FY22-23. Project delayed due to materials and weather. New contract signed in August, vendor will complete projects in FY22-23. Waiting on equipment to complete the project. Design started in FY21-22, project to be completed in FY22-23. Project delayed due to materials and weather.	WC WC WC WC WC WC	84,000 25,805 25,805 20,307 70,932 30,565
30.431-50.51.000-539.462 30.431-50.53.005-539.462 30.431-50.53.005-539.462 30.431-50.53.006-539.462 30.431-50.53.006-539.633-CP000251 30.431-50.53.007-539.524 30.431-50.53.008-539.462	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - Replace Bocce Carpet LAKE MIONA RRC - REPLACE HVAC UNIT 7A LAKE MIONA RRC - Trellis Replacement COLONY COTTAGE RRC - OUTDOOR FITNESS INSTALL SEA BREEZE RRC - RTU #7A REPAIR, RRC - RTU REPLACEMENT	New contract signed in August, vendor will complete projects in FY22-23. Project delayed due to materials and weather. New contract signed in August, vendor will complete projects in FY22-23. Waiting on equipment to complete the project. Design started in FY21-22, project to be completed in FY22-23. Project delayed due to materials and weather. Delayed due to materials availability	WC WC WC WC WC WC WC	84,000 25,805 25,805 20,307 70,932 30,565 72,469
30.431-50.51.000-539.462 30.431-50.53.005-539.462 30.431-50.53.005-539.462 30.431-50.53.006-539.462 30.431-50.53.006-539.633-CP000251 30.431-50.53.007-539.524 30.431-50.53.008-539.462 30.431-50.53.008-539.462	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - Replace Bocce Carpet LAKE MIONA RRC - REPLACE HVAC UNIT 7A LAKE MIONA RRC - Trellis Replacement COLONY COTTAGE RRC - OUTDOOR FITNESS INSTALL SEA BREEZE RRC - RTU #7A REPAIR, RRC - RTU REPLACEMENT SEA BREEZE RRC - FLOORING REPLACEMENT	New contract signed in August, vendor will complete projects in FY22-23. Project delayed due to materials and weather. New contract signed in August, vendor will complete projects in FY22-23. Waiting on equipment to complete the project. Design started in FY21-22, project to be completed in FY22-23. Project delayed due to materials and weather. Delayed due to materials availability Delayed due to materials availability	WC WC WC WC WC WC WC WC WC	84,000 25,805 25,805 20,307 70,932 30,565 72,469 48,815
30.431-50.51.000-539.462 30.431-50.53.005-539.462 30.431-50.53.005-539.462 30.431-50.53.006-539.462 30.431-50.53.006-539.633-CP000251 30.431-50.53.007-539.524 30.431-50.53.008-539.462 30.431-50.53.008-539.462 30.431-50.53.008-539.462	VARIOUS /REPLACE BOCCE CARPET LAUREL MANOR RRC - REPLACE FILTER PUMP LAUREL MANOR RRC - REPLACE BOCCE CARPET LAKE MIONA RRC - REPLACE HVAC UNIT 7A LAKE MIONA RRC - Trellis Replacement COLONY COTTAGE RRC - OUTDOOR FITNESS INSTALL SEA BREEZE RRC - RTU #7A REPAIR, RRC - RTU REPLACEMENT SEA BREEZE RRC - FLOORING REPLACEMENT SEA BREEZE RRC - EMI INVESTIGATION	New contract signed in August, vendor will complete projects in FY22-23. Project delayed due to materials and weather. New contract signed in August, vendor will complete projects in FY22-23. Waiting on equipment to complete the project. Design started in FY21-22, project to be completed in FY22-23. Project delayed due to materials and weather. Delayed due to materials availability Delayed due to materials availability Project started in FY21-22, to be completed in FY22-23.	WC	84,000 25,805 25,805 20,307 70,932 30,565 72,469 48,815 7,980
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